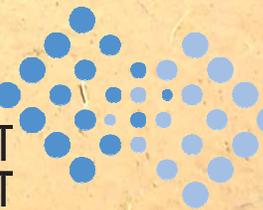


ANNUAL REPORT

2008



WORLD
FEDERALIST
MOVEMENT



INSTITUTE
FOR GLOBAL
POLICY



Founded in 1947, the World Federalist Movement-Institute for Global Policy (WFM-IGP) is a nonprofit, nonpartisan organization committed to the realization of global justice, peace, and sustainable prosperity through the development of democratic institutions and the application of international law. Programs of WFM-IGP include:

- **The Coalition for the International Criminal Court** is the largest partnership in the world advancing the cause of international justice. Including more than 2,500 organizations from 150 countries, the Coalition is leading the global fight to end genocide, war crimes, and crimes against humanity through a commitment to the core values of human rights and justice.
- **The Responsibility to Protect – Engaging Civil Society** works to promote the advancement of the Responsibility to Protect, a landmark international security and human rights norm that seeks to prevent genocide, war crimes, crimes against humanity, and ethnic cleansing.
- **The International Democratic Governance** program works to increase the transparency and accountability of international institutional decision making, advocate for more democratic and inclusive systems of governance, and mobilize civil society participation in intergovernmental and transnational institutions.

Table of Contents



Message from the Executive Director of WFM-IGP	4
Coalition for the International Criminal Court	5
Responsibility to Protect- Engaging Civil Society	6
International Democratic Governance	7
Genocide Prevention Office	8
Together for a Better Peace	9
WFM-IGP Executive Committee	10
WFM-IGP Council Members	11
Member & Associated Organizations	12
Staff	13
Supporters	14
Financial Statements	15



A Message from the Executive Director



This year, we celebrated the 10th anniversary of the Rome Statute, the treaty that created the permanent International Criminal Court. This treaty is considered one of the most far-reaching advancements in international law of the last hundred years, and a major success of global civil society, which helped lead the effort. With the ICC Prosecutor's recent request to indict the sitting President of Sudan for genocide and other crimes against humanity, we are at yet another pivotal juncture. There has been a storm of opposition from dictatorships and repressive governments around the world, but since the treaty made the prosecutor and judges independent, we are hopeful justice—and not politics—will prevail.

When we face challenges like this, it is important to remember that supporters of world federalism and international democracy have always included world leaders. Heads of state such as Václav Havel of the Czech Republic and Abdoulaye Wade of Senegal are proud world federalists. Just a few weeks ago, President of the UN General Assembly, Miguel d'Escoto Brockmann stressed that "the future of the UN will depend on our success in the struggle for its democratization." Other world leaders have been using the UN General Assembly to call for new global rules and institutions to outlaw the abusive practices in the global financial sector.

Fifteen years ago, WFM worked with a small group of other nongovernmental organizations. Today, we work with thousands of other organizations and institutions around the globe. These partnerships are our most valuable allies. More recently, we have been honored to be asked to take the lead in establishing a new global coalition for the Responsibility to Protect.

WFM-IGP is contributing to the development of a powerful culture of peace in our world—based not on war, but on international law, human rights, and justice. Our programs and projects currently include the *Coalition for the International Criminal Court* (CICC), *Responsibility to Protect – Engaging Civil Society* (R2PCS), *International Democracy*, the *UN Parliamentary Assembly* (UNPA), the *Genocide Prevention Office* (GPO), and *Together for a Better Peace* (for the UN Peacebuilding Commission). Together, these are a powerful catalyst for peace.

Our work is challenging, but each day I am thankful to be a part of this organization and in a community of world federalists. The remaining risks and opportunities are great. As members of this global community, we can continue to work together to achieve peace and justice for all.

William R. Pace
Executive Director

Coalition for the International Criminal Court



The Coalition for the International Criminal Court (CICC) is the primary justice program at WFM-IGP. The CICC is the largest partnership in the world advancing the cause of international justice, with more than 2,500 human rights and humanitarian organizations from 150 countries (including Amnesty International, Human Rights Watch, and thousands of others). Through work on both the Court and related national legal systems, the CICC is leading the global fight to end genocide, war crimes, and crimes against humanity and to end impunity for the worst crimes in history.

In 2008, many activities of the CICC surrounded the 10th Anniversary of the creation of the International Criminal Court which took place on 17 July 2008. In honor of this event, the CICC organized high-level meetings in The Hague and Johannesburg, participated in a commemoration panel at the UN in New York, and Coalition members held celebrations worldwide in Benin, the DRC, Nigeria, Indonesia, Guatemala, California, Iran, Yemen, Egypt, India, and Moldova.

Also in 2008, the CICC met with the Ambassadors of new Security Council members on ICC-related issues, particularly Sudan and the need for the Security Council to ensure cooperation with the ICC. The CICC also met with NGOs and government officials to develop an NGO campaign positions and strategies on a number of issues before the ICC, including the Review Conference, cooperation with the ICC, premises, strategic planning, recruitment of ICC staff, communications and outreach at the ICC, and elections of upcoming judges.

The CICC and other participating NGOs jointly launched the Justice for Darfur campaign on the first anniversary of the issuance of arrest warrants for Ahmad Harun and Ali Kushayb, two suspects charged with crimes against humanity and war crimes in Darfur. The Justice for Darfur campaign will call on the international community to ensure the arrest and surrender to the ICC of Ahmad Harun and Ali Kushayb.

The sixth resumed session of the Assembly of State Parties (ASP) took place from June 4-6, 2008, where the Special Working Group on the Crime of Aggression continued discussions on the definition and exercise of jurisdiction of the crime of aggression. The CICC then

participated in the seventh ASP in The Hague from November 14-22, 2008, facilitating the participation of regional NGO participants and organizing numerous regional meetings and panels focusing on situation countries, implementation of the Rome Statute, elections, and cooperation.

Over the past year, the CICC's Universal Ratification Campaign has focused on Cameroon, Czech Republic, Kuwait, Turkey, Egypt, Morocco, Swaziland, Indonesia, Ukraine, El Salvador, Guatemala, and Nicaragua to promote ratification of the Rome Statute. From October 1-2, 2008, the CICC held the Latin America Regional Strategy Meeting in Guatemala City, Guatemala. From March 29-31, 2008, the CICC organized the Middle East and North Africa Regional Strategy Meeting in Cairo, Egypt attended by key NGO members in the region and a select number of government and Arab League representatives. On March 14, 2008, Madagascar deposited its instrument for ratification, making it the 106th State Party to the ICC. Suriname acceded to the Rome Statute on July 15, 2008 and the Cook Islands acceded on July 18, 2008, becoming the 107th and 108th State Parties to the ICC respectively.

Since August, four more states have ratified the Agreement on Privileges and Immunities of the ICC (APIC), which is designed to provide officials and staff of the ICC with certain privileges and immunities necessary for them to perform their duties in an independent and unconditional manner. The United Kingdom ratified the agreement on January 25, 2008 and the Netherlands on 24 July 2008, bringing the total number ratifications to 55.

On September 24, 2008, the CICC had the honor of coordinating with Equality Now a welcome reception for NGOs celebrating the appointment of Navanethem Pillay as United Nations High Commissioner for Human Rights.

Responsibility to Protect-Engaging Civil Society

WFM-IGP's Responsibility to Protect-Engaging Civil Society (R2PCS) project aims to advance the Responsibility to Protect norm to better enable governments, regional organizations and the U.N. to protect vulnerable populations in situations of mass atrocities. In doing so, an important part of our work has been to increase activity and collaboration between civil society organizations working to promote the Responsibility to Protect norm.

The R2PCS project took on new momentum this past year as Secretary-General Ban Ki-moon appointed Edward Luck in February 2008 as his Special Advisor with a focus on R2P to further the conceptual development and consensus for the norm. At the regional level, the African Commission on Human and Peoples' Rights passed a resolution on R2P in November 2007. Unfortunately, the recent events in Burma and Georgia in which the R2P norm has been erroneously invoked are reminders that much remains to be done to ensure that institutions and governments will be able and willing to act when necessary.

In September 2007, WFM-IGP embarked on a new initiative: to build a global civil society coalition on the Responsibility to Protect norm. This initiative—supported by Oxfam International, Human Rights Watch, International Crisis Group, and Refugees International—was created to complement the newly established Global Centre for the Responsibility to Protect, launched at the Ralph Bunche Institute at the City University of New York in early 2008. In order to gauge the interest of NGOs in building a global coalition, the R2PCS project organized a series of consultative roundtables with NGOs worldwide to increase understanding and support for the R2P agenda among and to increase NGO activity and collaboration on the Responsibility to Protect norm. Roundtable meetings were held in Thailand, Canada, Argentina, Uganda, South Africa, France, and Ghana.

The roundtables featured participants from international, regional, and national organizations, as well as civil society networks. Representatives from national governments and intergovernmental agencies also participated in the consultations. These discussions led to constructive recommendations on how civil society can advance the Responsibility to Protect norm in various regions. All regions expressed support for the creation of a global coalition. As a result, the International Coalition on the Responsibility to Protect is expected to be launched in early 2009.



International Democratic Governance

WFM-IGP's International Democratic Governance (IDG) program works to increase the transparency and accountability of international institutional decision making, advocate for more democratic and inclusive systems of governance, and mobilize civil society participation in intergovernmental and transnational institutions. In 2008 IDG's efforts focused on the UN reform process, the UN elections campaign, and the campaign for a UN Parliamentary Assembly.

UN Reform Process

WFM-IGP has continued to serve as a leading resource on initiatives taken at the UN to reform the organization's management, governance, procedural, and programmatic work. In particular, WFM-IGP's Website, ReformtheUN.org, which serves as a go-to resource for diplomats, media, and civil society alike, tracks commitments to reform made by world leaders at the September 2005 World Summit and monitors the negotiations on follow-up to reform commitments in each area. WFM-IGP recently joined the Gender Equality Architecture Reform last summer hoping to strengthen our work on UN reform, and especially on the system-wide coherence process. In 2008, many notable events took place in regards to UN reform, including:

- The GA agreed to start negotiations on Security Council reform, both in terms of membership expansion and working methods;
- States agreed to cut short the mandate review process because of the difficulty of connecting GA mandates with actual expenditures/budgets. This accounting/budgeting problem effectively prevented the GA from consolidating or eliminating mandates for more efficient use of resources;
- ECOSOC held the first meetings of its new mechanism, the Development Cooperation Forum, which was established as part of WSOD-mandated upgrades to ECOSOC; and
- The two-year-old Human Rights Council completed almost all "institution-building" tasks including details of the Universal Periodic Review – and held the first two UPR sessions in which it reviewed 32 countries' human rights records and recommended specific improvements.

UN Elections Campaign

In the last year, WFM-IGP spearheaded a global civil society campaign for a more democratic, transparent and accountable selection process of high-level UN officials. WFM-IGP has monitored, investigated, and pushed for improved procedures in high-level appointments throughout the UN system, as well as elections to key bodies, including the Security Council, Human Rights Council, and Economic and Social Council. WFM-IGP was particularly successful in the May 2008 elections for the Human Rights Council – stressing the impor-

tance of candidate countries' human rights records which resulted in a decision to not renew Sri Lanka's term, marking the first time a Council member had been effectively removed.

Several high-level posts in the UN Secretariat have turned over this year, with many qualified appointees from Kofi Annan's administration deciding to leave. The highly politicized (and disappointing) selection of a new head for UNIFEM drove many NGOs to lobby for a qualified, capable individual to be appointed as the new High Commissioner for Human Rights. The UN Elections Campaign supported and facilitated these efforts, resulting in the selection of Judge Navanethem Pillay.

The Campaign's efforts on the human rights appointment also yielded a closer relationship with the Executive Office of the Secretary-General. WFM-IGP has been sustaining contact regarding improved mechanisms for all high-level appointments.

UN Parliamentary Assembly Campaign

WFM-IGP has been assisting the Committee for a Democratic UN with its campaign for a UN Parliamentary Assembly (UNPA) and awareness-raising around the UN. Accordingly, WFM-IGP will continue to follow this development closely to provide input and ensure awareness of the issue. WFM-IGP met with German Member of the European Parliament, Jo Leinen, to discuss WFM-IGP's involvement with the UNPA campaign and agreed to further coordinate our efforts, especially in relation to increasing the European Parliament's engagement.

UNPA held a meeting on November 3-4, 2008 in Brussels which was attended by several members and Councilors of WFM-IGP, including Fergus Watt, Lucy Webster, and Executive Director, Bill Pace. The meeting came to a consensus for the Steering Committee to draft an official campaign statement on "The Establishment of a United Nations Parliamentary Assembly and the Inter-Parliamentary Union" to facilitate advocacy efforts for the Campaign.

WFM-IGP continues to encourage the Movement's Member and Associated Organizations to join the campaign and advocate nationally towards a UN Parliamentary Assembly.

Genocide Prevention Office

WFM-IGP's Genocide Prevention project has had a very productive year. The project has successfully completed the development of a new online resource focused on the prevention of genocide and the Office of the Special Advisor on the Prevention of Genocide (OSAPG): www.GenocideInfo.org. This resource provides comprehensive information on the genocide prevention tools within the UN system and a historical overview of the development of genocide prevention efforts. The website also provides information on situations currently in crisis and at risk for mass atrocities through regular monitoring of NGO, UN and media reports.

WFM-IGP has maintained its partnership with Minority Rights Group (MRG) in London to continue the monitoring of and support for the Office of the Special Advisor on the Prevention of Genocide. Our joint effort focused on:

- Coordinating and mobilizing a network of concerned NGOs and experts around the re-appointment and strengthening of the UN Special Advisor's office;
- Building on the existing relationship with the SAPG office;
- Strengthening the international commitment to genocide prevention by widely distributing information on the SAPG mandate and reminding member states of their international commitments to prevent genocide, specifically those made during the 2005 World Summit;
- Increasing our information and outreach capacity by drafting our outreach questionnaire, developing media contacts and building a website, launched last September.
- The official launch of the GPO site in December 2008;
- Participation in the Genocide Convention Conference sponsored by the Government of Argentina in Buenos Aires, December 9-13, 2008 in which our Executive Director, Bill Pace, participated and delivered a speech;
- Convening an NGO briefing with the Special Advisor, Mr. Deng, upon his return from Mission in the Democratic Republic of Congo – December, 2008;
- Participation in working luncheons organized by the Special Advisor



Since the new Special Advisor, Mr. Francis Deng assumed his post in August of 2007, WFM-IGP and MRG have had several meetings with Mr. Deng and his staff and at his request, hosted an informal meeting with NGOs for Mr. Deng and his staff. The meeting was an opportunity for Mr. Deng to informally introduce himself and receive feedback on ideas he had for moving the mandate forward.

We continue to work closely with the Special Advisor's office, especially as the office formulates its final program of work. Mr. Deng has expressed his formal support of our initiative. Recognizing that our work will complement the Special Advisor's early warning mandate, Mr. Deng's office continues to include WFM-IGP in roundtable conversation with key NGOs and experts working on early warning and risk indices for genocide.

Together for a Better Peace

WFM-IGP renamed its global civil society project on the UN Peacebuilding Commission in 2008 and launched a new project website under the name Together for a Better Peace. Through this project, WFM-IGP has played a unique role in the evolution of the Peacebuilding Commission (PBC) and has been instrumental in ensuring that civil society voices are heard in the PBC's efforts to develop better integrated and sustainable peacebuilding in Burundi and Sierra Leone. WFM-IGP has been a leader in calling for civil society engagement with the UN, facilitating timely and relevant input to PBC processes from civil society and ensuring that important actors around the world have access to information and analysis about the PBC.

The peacebuilding bodies within the UN have been very active this year. The PBC moved into a new phase of work in 2008, particularly in its country-specific work focused on Burundi, Central African Republic, Guinea-Bissau, and Sierra Leone, as well as focused on the implementation of PBC efforts through periodic meetings and a formal review in June 2008.

The Peacebuilding Fund—which supports peacebuilding initiatives of the PBC agenda, as well as other conflict ridden countries—has significantly expanded the scope of its work by both engaging in several new countries and providing substantial funding envelopes for peacebuilding in countries not on the PBC's agenda. A comprehensive review of the Peacebuilding Fund by the UN and keenly watched by many Member States, is expected to take place in 2009. The PBC will then be formally reviewed in 2010.

The Peacebuilding Support Office (PBSO) in the UN which serves as a liaison between the PBC and Peacebuilding Fund has supported the efforts of the PBC by drafting background papers, coordinating expert briefings and working toward knowledge management in the area of peacebuilding across the UN system.

WFM-IGP, more specifically has continued its three-pronged approach to the PBC by 1) monitoring the PBC and its related processes; 2) raising awareness of the PBC and distributing information and analysis on its work; and 3) convening civil society to engage in the PBC process, both at the global and national levels. WFM-IGP has organized and participated in briefings between PBC Chairs, PBSO, and civil society and regularly gathers information on developments in the work of the PBC, PBF and PBSO, as well as attends all open meetings of the PBC.

WFM-IGP has maintained its website and blog on the PBC and produced several publications about the structure and work of the PBC.

These documents have been made available in French, English, and Portuguese. Information on the PBC, along with regular monitoring of peacebuilding-related developments in Burundi, Sierra Leone, Guinea-Bissau and Central African Republic, are distributed through a popular listserv. WFM-IGP staff is regularly invited to consult with experts beyond UN headquarters to provide civil society perspectives on the PBC, and have presented to conferences on peacebuilding and the PBC. WFM-IGP serves as the primary source of information on the PBC and as an advisor to the Global Partnership for the Prevention of Armed Conflict (GPPAC).



WFM-IGP also conducted missions to Burundi, Sierra Leone and Timor-Leste to hold consultations with local civil society actors on engagement with the PBC. These missions, undertaken together with GPPAC, focused on raising awareness of the PBC and supporting the development of long-term engagement and monitoring strategies for local civil society organizations in Burundi and Sierra Leone. WFM-IGP also supported in-country consultations and travel for civil society representatives to UN headquarters to participate in meetings of the PBC; these missions sought to deepen the engagement of local civil society actors in the monitoring of commitments made in the strategic frameworks for peacebuilding. The outcomes of these consultations include a formalized civil society working group to monitor peacebuilding in Burundi and the establishment of a PBC focal desk in the office of the West Africa Network for Peacebuilding-Sierra Leone in Freetown with the support of GPPAC. WFM-IGP has continued to arrange for the participation of civil society representatives in meetings of the PBC and facilitate input to the PBC in the bi-annual reviews of the strategic frameworks for peacebuilding.

WFM-IGP Executive Committee

W. James Arputharaj
South Asian Federalists

Keith Best
Federal Union
Chair

Edward Chobanian
WFM

James Christie
WFM Canada

Tony Fleming
Citizens for Global Solutions

Lucio Levi
Union of European Federalist

Lucy Law Webster
Citizens for Global Solutions

Takahiro Katsumi
WFM Japan

Bente Nielsen
N-Forbundet/ Danish UNA

William R. Pace
WFM-IGP (Ex-Officio)

Hon. Rev. Lois Wilson
World Federalists of Canada



WFM-IGP Council Members

Warren Allmand WFM Canada	Martin Hagvall Sveriges Varldsfederalister	Roberto Palea Union of European Federalists
Kjartan Almenning En Verden	Karen Hamilton WFM Canada	Francisco Plancarte y Garcia Naranjo Planetafilia
W. James Arputharaj South Asian Federalists	Fernando Iglesias Democracia Global	Jean-Paul Pougala African Federalist Movement
Paul Berendsen Wereld Federalisten Beweging Nederland	Yoshiharu Imamura WFM Japan	Vijayam Raghunathan South Asian Federalists
Keith Best Federal Union	Tadaakira Jo WFM Japan	Edward Rawson Citizens for Global Solutions
Jean-Francis Billion UEF Rhône-Alpes	Takahiro Katsumi WFM Japan	Magnus Rønneberg Ruud En Verden
Dambar Bir Thapa WFNA of Nepal	Kenneth Kostyo Wereld Federalisten Beweging Nederland	Rommel Santos Dias Fundación Federalista
Pascale Bruderer Weltföderalisten Schweiz	Toshio Kozai WFM Japan	Joseph Schwartzberg Citizens for Global Solutions
Edward Chobanian WFM <i>Treasurer</i>	Don Kraus Citizens for Global Solutions	Mahmoud Sharei Democratic World Federalists
James Christie WFM Canada <i>Chair of the Council</i>	Myron Kronisch Citizens for Global Solutions	Mahmoud Sharei Synergix International
Sukumar David Asian Youth Centre	Lucio Levi Union of European Federalists	Akira Takagi WFM Japan
Peter Davidse Wereld Federalisten Beweging Nederland	Peter Luff Federal Union	Kenji Utsunomiya WFM Japan
Jørgen Estrup FN-Forbundet/Danish UNA	Rebecca Luff Federal Union	Nicola Vallinoto Union of European Federalists
Giovanni Finizio Union of European Federalists	Ton Máčel Wereld Federalisten Beweging Nederland	Barbara Walker Citizens for Global Solutions
Tony Fleming Citizens for Global Solutions <i>Chair of the Credentials, Nominations and Statutes Committee</i>	George Mathew South Asian Federalists	Fergus Watt WFM Canada
Luigi Giussani	Mitsuo Miyake WFM Asian Center <i>2nd Vice-Chair of the Council</i>	Lucy Law Webster Citizens for Global Solutions <i>1st Vice-Chair of the Council</i>
	Bente Nielsen FN-Forbundet/Danish UNA	Dr. Erich Wettstein Weltföderalisten Schweiz
	Lars Olsson Sveriges Varldsfederalister	Hon. Rev. Lois Wilson World Federalists of Canada <i>President</i>
	William R. Pace WFM-IGP (Ex-Officio)	

WFM-IGP Member Organizations

Citizens for Global Solutions
Én Verden
Federal Union
FN-forbundet
Fundación Federalista
South Asian Federalists
Sveriges Varldsfederalister

Union of European Federalists
Weltföderalisten der Schweiz/Fédéralistes mondiaux de Suisse
Wereld Federalisten Beweging
Nederland (WFBN)
WFM-Canada
WFM of Japan

WFM-IGP Associated Organizations

Center Development of International Law
Committee for a Democratic UN
Democracia Global
Democratic World Federalists
Japanese Parliamentary Committee for World Federation
One World Trust
Pan-African Reconciliation Centre

Planetafilia
Sapiens Movement
African Federation Association WFM UGANDA
WFM Asian Center
World Citizens Association – Australia
World Federalist National Association of Nepal
Young European Federalists



CICC Steering Committee

Amnesty International
Asian Forum for Human Rights and Development (FORUM-ASIA)
Asociación Pro Derechos Humanos
Civil Resource Development and Documentation Centre (CIRDDOC)
Comisión Andina de Juristas (Andean Commission of Jurists)
Fédération Internationale des Ligues des Droits de l'Homme
Human Rights First

Human Rights Network-Uganda (HURINET-Uganda)
Human Rights Watch
No Peace Without Justice
Parliamentarians for Global Action
The Redress Trust – London, United Kingdom
Women's Initiatives for Gender Justice
World Federalist Movement

Staff

NEW YORK AND THE HAGUE Headquarters

Ushani Agalawatta GPO Project Consultant	Linda Gueye French Info Coordinator	Jelena Pià-Comella WFM-IGP Director of Programs	William Pace WFM-IGP Executive Director CICC Convenor
Devon Allison Office Coordinator	Brigitte Hamadey CICC Program and Membership Outreach Associate	Wasana Punyasena CICC Legal Officer	Cecilia Nilsson Kleffner Legal Advisor/Head of Hague Office
Staci Alziebler Financial Officer	Ata Hindi Outreach Liaison, MENA, Europe	Daniel Rees Development Associate	Astrid de Vries Office and Finance Coordinator
Marion Arnaud R2PCS Project Consultant	Tanya Karanasios CICC Program Director	Casey Schepp HR and Accounting Assistant	Oriane Maillet Communications Officer
Joseph Bahar Accounting Assistant	Spencer Lanning IT Consultant	Brigitte Suhr CICC - Regional Program Director	Kirsten Meersschaert Development & Program Officer
Sapna Chhatpar R2PCS Manager	Steve Lamony CICC - Outreach Liaison, Africa	Heather Sonner GPO & PBC Projects Consultant	Maaïke Matelski Program and IT Assistant
Anaga Dalal CICC - Head of Communications	Faye Leone IDG Program Officer	Sasha Tenenbaum CICC Information Services Coordinator	Isabelle Olma Legal Officer
Elisabeth Garrett WFM Membership and Communications Officer	Gabrielle Mertz Director of Development	Peony Trinh Websites and Publications Coordinator	Oswaldo Zavala Giler Legal Officer
	Kattia Ninahuanca Website and Database Developer	Francesca Varda Outreach Liaison, LA/Caribbean, Asia	

REGIONAL OFFICES

AFRICA

Francis Dako
Francophone Africa Coordinator

Benson Chinedu Olugbuo
Anglophone Africa Coordinator

Fátima da Camara
Lusophone Campaign Advisor

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Evelyn Balais Serrano
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Lina Valderrama
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Rebecca Lozada
Program Associate

EUROPE

Luísa Mascia
Europe Coordinator

Virginie Amato
Europe Programme Assistant

Spanish Resources Coordinator/
Latin America Analyst

LATIN AMERICA

Mariana Rodriguez Pareja

MIDDLE EAST AND NORTH AFRICA

Amal Basha
Regional Coordinator / Arabic Region

Supporters



WFM-IGP has a 4-star rating by the Charity Navigator, America's largest independent evaluator of charities. This is the highest rating for assessing the effectiveness and financial health of the largest charities in the United States. A 4-star rating is considered an exceptional feat, especially given the economic challenges many charities have had to face in the last year. We are pleased to be listed among the most efficient and effective charities working in the United States.

Major Donors

Anonymous
The Arsenault Family Foundation
The European Commission
The Ford Foundation
The Government of Canada
The John D. and Catherine T. MacArthur Foundation
The Kingdom of Belgium
The Kingdom of Denmark
The Kingdom of Norway
The Kingdom of the Netherlands
The Kingdom of Sweden
The Oak Foundation
The Principality of Liechtenstein
The Republic of Finland
The Republic of Ireland
The Grand Duchy of Luxembourg
The Swiss Confederation – Switzerland
The Thomas A. Todd Foundation
The United Kingdom of Great Britain

Mr. Fred K. Bailey
Mr. Donald Ferencz
Mr. Karl Fossum
Mr. John Fries
Mr. & Mrs. Donald Grubbs
Mr. & Mrs. Walter and Nancy Hoffmann
Mr. Bernard Kastin
Ms. Catharina D. Lester
Mr. Bengt Lindquist
Ms. Lorraine Lyman
Mr. & Mrs. John Mannheim
Mr. Kemit Rohde
Mr. James Smith
Mr. Wayne Snyder
Mr. Andrew M. and Inger Stone
Mrs. Betty C. Taylor
Mr. David Hansma Ttee
Mrs. Ruth Zinar

Join Our Effort

Support from individuals, governments, foundations, and other institutions is essential to WFM-IGP's effort to find pragmatic and action-based solutions to some of the world's most pressing challenges. To join our effort or find out more information, please contact us at development@wfm-igp.org or visit our website at www.wfm-igp.org/donate.

**World Federalist Movement/
Institute for Global Policy, Inc.**

Financial Statements

December 31, 2008



O'Connor Davies Munns & Dobbins, llp
ACCOUNTANTS AND CONSULTANTS

Independent Auditors' Report

**To the Board of Directors
World Federalist Movement/Institute
for Global Policy, Inc.**

We have audited the accompanying statement of financial position of the World Federalist Movement/Institute for Global Policy, Inc. (the "Organization") as of December 31, 2008 and the related statements of activities and changes in net assets and cash flows for the year then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audit. The financial statements of the Organization for the year ended December 31, 2007 were audited by other auditors whose report dated October 27, 2008 expressed an unqualified opinion on those financial statements. The prior year's summarized comparative information has been derived from those financial statements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for purposes of expressing an opinion on the Organization's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the World Federalist Movement/Institute for Global Policy, Inc. as of December 31, 2008, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

O'Connor Davies Munns & Dobbins, LLP

New York, New York
November 24, 2009

**World Federalist Movement/
Institute for Global Policy, Inc.**

Statements of Financial Position

December 31,

	2008	2007
ASSETS		
Cash and cash equivalents	\$ 2,137,056	\$ 1,550,416
Investments	117,195	173,943
Grants receivable, net	1,856,553	473,061
Accounts receivable	43,082	9,304
Prepaid expenses	95,878	33,264
Property, furniture and equipment, net	68,454	57,670
Security deposits	45,795	46,013
	\$ 4,364,013	\$ 2,343,671
 LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable and accrued expenses	207,752	150,429
Deferred rent credit	4,016	4,016
Total Liabilities	211,768	154,445
 Net Assets		
Unrestricted		
Undesignated	744,765	793,032
Board designated	70,267	70,267
Total Unrestricted	815,032	863,299
Temporarily restricted	3,312,213	1,300,927
Permanently restricted	25,000	25,000
Total Net Assets	4,152,245	2,189,226
	\$ 4,364,013	\$ 2,343,671

See notes to financial statements

**World Federalist Movement/
Institute for Global Policy, Inc.**

Statement of Activities

Year Ended December 31, 2008
(with summarized totals for 2007)

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>2008 Total</u>	<u>2007 Total</u>
SUPPORT AND REVENUE					
Grants and contributions	\$ 42,139	\$ 5,690,583	\$ -	\$ 5,732,722	\$ 729,066
Member organization fees	40,603	-	-	40,603	43,430
Conference income	8,757	-	-	8,757	25,557
Interest and dividends	21,592	596	-	22,188	77,355
Unrealized (loss) gain on investments	(59,785)	-	-	(59,785)	20,559
Realized/unrealized gain					
on foreign exchange translation	2,453	-	-	2,453	131,832
Miscellaneous income	7,943	-	-	7,943	14,004
Net assets released from restrictions	<u>3,679,893</u>	<u>(3,679,893)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Support and Revenue	<u>3,743,595</u>	<u>2,011,286</u>	<u>-</u>	<u>5,754,881</u>	<u>1,041,803</u>
OPERATING EXPENSES					
Program services	3,294,015	-	-	3,294,015	2,937,288
Management and general	215,586	-	-	215,586	160,796
Fundraising	<u>282,261</u>	<u>-</u>	<u>-</u>	<u>282,261</u>	<u>284,522</u>
Total Expenses	<u>3,791,862</u>	<u>-</u>	<u>-</u>	<u>3,791,862</u>	<u>3,382,606</u>
Change in Net Assets	(48,267)	2,011,286	-	1,963,019	(2,340,803)
NET ASSETS					
Beginning of year	<u>863,299</u>	<u>1,300,927</u>	<u>25,000</u>	<u>2,189,226</u>	<u>4,530,029</u>
End of year	<u>\$ 815,032</u>	<u>\$ 3,312,213</u>	<u>\$ 25,000</u>	<u>\$ 4,152,245</u>	<u>\$ 2,189,226</u>

See notes to financial statements

**World Federalist Movement/
Institute for Global Policy, Inc.**

Statements of Cash Flows

Years Ended December 31,

	2008	2007
CASH FLOWS FROM OPERATING ACTIVITIES		
Change in net assets	\$ 1,963,019	\$ (2,340,803)
Adjustments to reconcile change in net assets to net cash from operating activities		
Depreciation and amortization	25,127	27,453
Unrealized loss (gain) on investments	59,785	(20,559)
Changes in operating assets and liabilities		
Accounts receivable	(33,778)	41,063
Grants receivable	(1,383,492)	1,693,058
Prepaid expenses	(62,614)	(13,882)
Accounts payable and accrued expenses	57,323	72,796
Net Cash from Operating Activities	625,370	(540,874)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of property and equipment	(35,911)	(11,129)
Purchase of investments	(3,037)	(3,590)
Security deposits	218	4,466
Net Cash from Investing Activities	(38,730)	(10,253)
Net Change in Cash and Cash Equivalents	586,640	(551,127)
CASH AND CASH EQUIVALENTS		
Beginning of year	1,550,416	2,101,543
End of year	\$ 2,137,056	\$ 1,550,416

See notes to financial statements

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

1. Name of Activities

The World Federalist Movement/Institute for Global Policy, Inc. (the "Organization") is a not-for-profit organization formed in 1995 under the laws of New York State. The Organization is based in New York City near the United Nations (the "UN") headquarters, and is supported primarily by donor contributions and grants. The Organization is a legal entity of the World Federalist Movement, a coalition of peace movements formed in 1947 to promote the federalist principles of constitutional democratic rule of law as the basis of relations between nations, as the framework for the international legal order, in the governance of the UN, and in the UN Charter goal to "save future generations from the scourge of war." The following programs and supporting services are included in the accompanying financial statements:

WFM/IGP

Undertakes research and education into issues concerned with the history, promotion and development of international law and the strengthening of the international legal order, with special focus on the UN.

Civil Society Project on the UN Peacebuilding Commission ("PBC")

Supports the development of transparency and accountability at the UN by monitoring the Commission and providing information and analysis to the Non-governmental Organization (the "NGO") community. Through a network of NGO's, the project strives to ensure local ownership of the PBC's work and an accurate reflection of the needs and concerns of local populations, as well as the expertise of international peacebuilders, by supporting civil society engagement with the PBC at UN headquarters and in countries receiving advice from the Commission.

Coalition for the International Criminal Court ("CICC")

Works with nongovernmental organizations, governments, international and regional organizations and the United Nations Secretariat to support the fair and effective functioning of the International Criminal Court ("ICC"); promotes global awareness of the Rome Statute of the ICC; facilitates the effective participation of civil society in intergovernmental negotiations; monitors and supports the full effective functioning of the ICC; and strengthens regional human rights networks.

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

1. Name of Activities (*continued*)

International Civil Society Forum for Democracy ("ICSFD")

Coordinates the New York unit for the International Civil Society Forum for Democracy and as such monitors the intergovernmental processes relating to the promotion of democracy within the UN and liaises with relevant UN governmental officials, as well as UN staff in connection with the tri-annual International Conference on new or restored democracies.

International Democratic Governance ("IDG")

Promotes greater transparency and accountability in international decision-making. Supports a stronger, more inclusive and effective United Nations, better global governance of environmental issues, as well as strengthened global economic governance. The IDG program produces news and analysis on these issues and manages civil society campaigns in support of widely-shared goals about better global solutions to pressing global problems.

Responsibility to Protect – Engaging Civil Society ("R2PCS")

Works to promote earlier and more effective international responses to genocide and mass atrocities; to increase awareness of the responsibility to protect; to mobilize NGOs to demand responsibility to protect responses to emerging crises; and to build capacity of governments, regional organizations, and the UN system to ensure fulfillment of the responsibility to protect.

Special Adviser for the Prevention of Genocide and Mass Atrocities ("SAPGMA")

Focuses on the creation of a Genocide Prevention Office (GPO), which would compliment the work of the UN Office of the Special Adviser to the Secretary-General on the prevention of genocide and mass atrocities, by conducting pre-assessment and analysis of information from sources outside of the UN system, in particular civil society working in high-risk countries; and includes the coordination of a broad network of civil society groups to advocate the strengthening of the Special Adviser's mandate.

Administration

Includes the functions necessary to maintain an equitable employment program; ensures an adequate working environment; provides coordination and articulation of the Organization's program strategy; secures proper administrative functioning of the Board of Directors; and manages the financial and budgetary responsibilities of the Organization.

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

1. Name of Activities (*continued*)

Fundraising

Provides the structure necessary to encourage and secure financial support from individuals, foundations and governments.

2. Summary of Significant Accounting Policies

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reporting amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Basis of Presentation

The financial statements report amounts separately by class of net assets based on the presence or absence of donor restriction. Unrestricted amounts are those currently available at the discretion of the Board for use in the Organization's operations. Temporarily restricted amounts are those which are stipulated by donors for specific operating purposes. Permanently restricted net assets result from contributions and other inflows of assets whose use by the Organization is limited by donor-imposed stipulations that neither expire by passage of time nor can be fulfilled or otherwise removed by actions of the Organization. All contributions are considered available for unrestricted use, unless specifically restricted by the donor or subject to other legal restrictions.

Revenue and Expense Recognition

Donations and grants are recognized as income when received and are considered to be available for unrestricted use unless specifically restricted by the donor. Revenues under contracts for service are generally recognized as earned. Deferred income arises from payments received under contracts for service prior to revenue recognition. Expenses are recognized when incurred. The Organization allocates its expenses on a functional basis among its various programs, supporting services and fundraising. Expenses that can be identified with specific program and supporting services are allocated directly according to their natural expense classification. Other expenses that are common to several functions are allocated by various rational bases.

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

2. Summary of Significant Accounting Policies *(continued)*

Cash and Cash Equivalents

Cash and cash equivalents include highly liquid investments with a maturity of three months or less at time of purchase.

Fair Value of Financial Instruments

For the year ended December 31, 2008, the Organization adopted FASB Statement of Financial Accounting Standards No. 157 Fair Value Measurements (“SFAS 157”). SFAS 157 establishes a fair value hierarchy that prioritizes inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1 measurements) and the lowest priority to unobservable inputs (Level 3 measurements). The three levels of the fair value hierarchy under FAS 157 are described below:

Level 1 Inputs

Unadjusted quoted prices in active markets that are accessible at the measurement date for identical, unrestricted instruments.

Level 2 Inputs

Quoted prices for similar instruments in active markets or quoted prices for similar instruments in markets that are not active whose inputs are observable, either directly or indirectly;

Level 3 Inputs

Prices or valuations that require inputs that are both significant to the fair value and unobservable.

In certain cases, the inputs used to measure fair value may fall into different levels of the fair value hierarchy. In such cases, an investment's level within the fair value hierarchy is based on the lowest level of input that is significant to the fair value measurement. Investments as of December 31, 2008 consist of Level 1 mutual funds totaling \$117,195.

Property, Furniture and Equipment

Property, furniture and equipment are stated at cost or current fair value for donated items. Maintenance and repairs are expensed as incurred. Depreciation is provided using the straight-line method over the estimated useful lives of the assets (generally periods of three to ten years).

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

2. Summary of Significant Accounting Policies (continued)

Foreign Currency Translation

Certain donations and grants are derived from foreign sources. Such amounts are translated at the exchange rate in effect at the date the donation is received.

Income Taxes

The Organization is a not-for-profit that is exempt from income taxes under Section 501(c)(3) of the Internal Revenue Code.

Accounting for Uncertainty in Income Taxes

The Organization has deferred adoption of FASB guidance on uncertain income tax positions until the date of its 2009 financial statements. The Organization's current accounting policy is to provide liabilities for uncertain tax positions when a liability is probable and estimable. Management is not aware of any violation of its tax status as an organization exempt from income taxes, nor of any exposure to unrelated business income tax. The Organization provides for liabilities associated with uncertain tax positions when a liability is probable and estimable.

3. Grants Receivable

Grants receivable as of December 31, are comprised of the following:

	2008	2007
European Commission	\$ 1,123,643	\$ 493,266
Ford Foundation	450,000	-
MacArthur Foundation	300,000	-
Oak Foundation	66,670	-
Johnson Living Trust	-	60,799
Asernault	60,000	-
Government of Netherlands - CICC	15,661	5,877
Denmark	13,528	-
European Center for Conflict Prevention	-	6,488
Members/Association organization dues	24,103	-
	2,053,605	566,430
Allowance for doubtful accounts	(197,052)	(93,369)
	\$ 1,856,553	\$ 473,061

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

4. Property, Furniture and Equipment

Property, furniture and equipment as of December 31, are comprised of the following:

	<u>2008</u>	<u>2007</u>
Computers and equipment	\$ 191,885	\$ 176,192
Furniture and fixtures	78,911	71,196
Leasehold improvements	<u>52,572</u>	<u>40,070</u>
	323,368	287,458
Acumulated depreciation	<u>(254,914)</u>	<u>(229,788)</u>
	<u>\$ 68,454</u>	<u>\$ 57,670</u>

Depreciation expense for the year ended December 31, 2008 and 2007 was \$25,127 and \$27,453.

5. Concentration of Credit Risk Arising from Cash Deposits

The Organization's financial instruments that are potentially exposed to concentration of credit risk consist primarily of cash, investments and grants and contracts receivable. At times, cash balances may be in excess at the Federal Deposit Insurance Corporation insurance limit. The Organization invests in mutual funds maintained at a major financial institution.

6. Commitments

Leases

The Organization has two operating leases for office space. These lease agreements expire in 2009. Future minimum payment under these operating leases for 2009 is \$159,900.

Rent expense for the year ended December 31, 2008 and 2007 was \$311,043 and 298,500.

Consulting Agreements

The Organization has consulting agreements with individuals who provide supporting services. The Organization incurred \$416,363 and \$491,859 under these arrangements for the year ended December 31, 2008 and 2007.

7. Pension

The Organization maintains a tax deferred annuity plan under Section 403(b) of the Internal Revenue Code for eligible employees. Pension expense totaled \$50,183 and \$39,214 for 2008 and 2007.

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

8. Program Services

Program services expenses as of December 31, are comprised of the following:

	<u>2008</u>	<u>2007</u>
Coalition for the International Criminal Court	\$ 2,663,136	\$ 2,308,151
Responsibility to Protect - Engaging Civil Society	309,742	189,082
Civil Society Project on the UN Peacebuilding Commission ("PBC")	128,426	135,557
WFM/IGP	97,180	116,177
Special Adviser for the Prevention of Genocide and Mass Atrocities	13,786	113,614
International Democratic Governance	81,745	65,699
International Civil Society Forum for Democracy	-	9,008
	<u>\$ 3,294,015</u>	<u>\$ 2,937,288</u>

9. Board Designated Net Assets

Board designated net assets of \$70,267 represent an operational allowance, which was established by the Board of Directors and is intended to provide a reserve for future years.

10. Restrictions on Net Assets

At December 31, temporarily restricted net assets were available for the following purposes:

	<u>2008</u>	<u>2007</u>
Coalition for the International Criminal Court	\$ 2,095,832	\$ 114,821
Responsibility to Protect - Engaging Civil Society	843,573	75,204
UN democratization	151,866	2,938
Special Adviser for the Prevention of Genocide and Mass Atrocities	140,118	7,001
Civil Society Project on the UN Peacebuilding Commission ("PBC")	-	73,744
Hague conference	18,232	18,232
Publications	-	2,717
Betsy Dana Scholarship Fund	-	2,704
Jeanette Short fellowship	1,544	4,544
Outreach	250	937,973
Other	60,798	61,049
	<u>\$ 3,312,213</u>	<u>\$ 1,300,927</u>

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

10. Restrictions on Net Assets (continued)

Net assets released from restriction for the year ended December 31, 2008, consist of the following:

Coalition for the International Criminal Court	\$ 3,228,333
Responsibility to Protect - Engaging Civil Society	245,843
UN Democratization	101,072
Special Adviser for the Prevention of Genocide and Mass Atrocities	9,882
Civil Society Project on the UN Peacebuilding Commission ("PBC")	73,744
World Federalist Movement	21,019
	<u>\$ 3,679,893</u>

At December 31, 2008, permanently restricted net assets were restricted for the Betsy Dana Scholarship Fund and amounted to \$25,000.

The Betsy Dana Scholarship Fund represents a scholarship fund for a permanent annual internship to the Organization. This fund was established by the immediate family and friends of Betsy Dana to honor her memory and must maintain a minimum interest bearing cash balance of \$25,000. The excess over this amount represents fund income available for scholarship.

The following is a reconciliation of the activity in the permanently restricted fund:

	<u>Temporarily</u> <u>Restricted</u>	<u>Permanently</u> <u>Restricted</u>	<u>Total</u>
Balance at December 31, 2007	\$ -	\$ 25,000	\$ 25,000
Net investment income	596	-	596
Usage and expenditures	<u>(596)</u>	<u>-</u>	<u>(596)</u>
Balance at December 31, 2008	<u>\$ -</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>

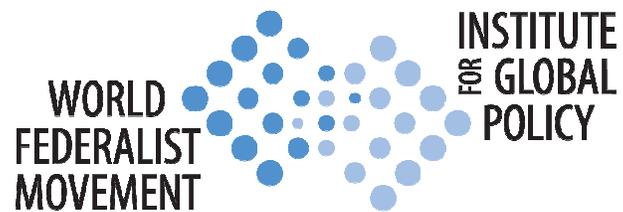
**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

11. Grants and Contributions Revenue

During the years ended December 31, grants and contributions were provided by the following:

	<u>2008</u>	<u>2007</u>
John D. and Catherine T. MacArthur Foundation	\$ 500,000	\$ 150,000
Unit for Public International Law-Ministry for Foreign Affairs - Finland	147,038	131,386
Department for International Law, Human Rights and Treaty Law - Sweden	300,000	-
Security Policy Department - Sweden Ministry of Foreign Affairs - Sweden	110,278	77,077
European Commission	2,167,305	68,108
Department of Foreign Affairs - Ireland	-	64,231
Open Society Institute	50,000	50,000
Oxfam - Novib	-	43,515
Minority Rights Group	-	34,452
European Center for Conflict Prevention	-	13,218
Task Force ICC - Ministry of Foreign Affairs - Netherlands	151,989	3,575
Foreign and Commonwealth Office - Conflict Group - London/United Kingdom	104,212	3,320
United Nations, Human Rights and Economic Law Division - Foreign Affairs Canada	-	1,923
The Ford Foundation	1,250,000	-
Department of International Law - Ministry of Foreign Affairs - Denmark	13,527	-
Permanent Mission of the Principality of Liechtenstein	9,050	-
Directorate of International Law - Swiss Federal Department of Foreign Affairs	77,700	-
Anonymous	455,000	-
The Oak Foundation USA	200,000	-
Arsenault Family Foundation	60,000	-
Department of Global Affairs, Ministry of Foreign Affairs - Norway	92,483	-
Other grants and contributions	44,140	88,261
	<u>\$ 5,732,722</u>	<u>\$ 729,066</u>



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