

The background features a central light blue band with a pattern of overlapping circles in various shades of blue. This band is flanked by dark blue horizontal bands at the top and bottom. The text is centered within the light blue band.

World Federalist Movement-
Institute for Global Policy
ANNUAL REPORT 2009

ABOUT WFM-IGP

Founded in 1947, the **World Federalist Movement-Institute for Global Policy** (WFM-IGP) is a nonprofit, nonpartisan organization committed to the realization of global peace and justice through the development of democratic institutions and the application of international law.

WFM-IGP programs work to protect civilians from the threat of genocide, war crimes, and crimes against humanity; facilitate transparency in governance; increase access to justice; and promote the application of the rule of law. Working in partnership with the United Nations, governments, and international and regional institutions around the globe—as well as with thousands of committed individuals and world leaders—WFM-IGP advances a mission of peace and security for all.

Programs & projects of WFM-IGP in 2009 include:

- **Coalition for the International Criminal Court**
- **International Coalition for the Responsibility to Protect**
- **International Democratic Governance Program**
- **Genocide Prevention Project**

WORLD
FEDERALIST
MOVEMENT



A MESSAGE FROM THE EXECUTIVE DIRECTOR

Amidst the many challenges facing citizens around the globe in 2009, the **World Federalist Movement-Institute for Global Policy** (WFM-IGP) has continued to move forward in advancing key peace and security issues.

This past year included a number of major events in the international justice timeline, including the start of the first International Criminal Court trial (former Congolese warlord Thomas Lubanga) and the issuance of an arrest warrant for a sitting head of state (Sudanese President Omar Al-Bashir). In 2009, our **Coalition for the International Criminal Court** program focused on responding to the latest developments and advancing the accessibility, independence, and effectiveness of this new system of justice.

In a year in which the global financial crisis dominated people's lives, our **International Democratic Governance** program made concrete recommendations on strengthening the relationship between Bretton Woods institutions and the United Nations Economic and Social Council, emphasizing the role of the United Nations in ensuring global financial accountability to all countries.



This past year also marked the launch of our **International Coalition for the Responsibility to Protect** program (ICRtoP). Growing out of our Responsibility to Protect-Engaging Civil Society project, ICRtoP held its first Steering Committee meeting in 2009 and began discussions about expanding the global network of civil society organizations engaged in Responsibility to Protect issues.

WFM-IGP made notable strides in 2009 toward a future vision of peace and justice for all people. Yet, this past year also marked the loss of a dedicated advocate and dear friend of the World Federalism movement in the passing of American journalist Walter Cronkite. Walter had first established himself as a World Federalist during his coverage of the Nuremberg War Crime Tribunals in 1947, the very year the movement began. In looking back at his life, I am reminded of his powerful words, **“While we spend much of our time and a great deal of our treasure in preparing for war, we see no comparable effort to establish a lasting peace.”** Walter’s commitment to World Federalism was unique in many ways, and he will be sorely missed by those of us who continue to work toward the goals that he espoused. As we look back over 2009 and forward to 2010, I hope we can honor Walter’s legacy and commit ourselves even more powerfully to establishing lasting peace.

William R Pace



THE COALITION FOR THE INTERNATIONAL CRIMINAL COURT

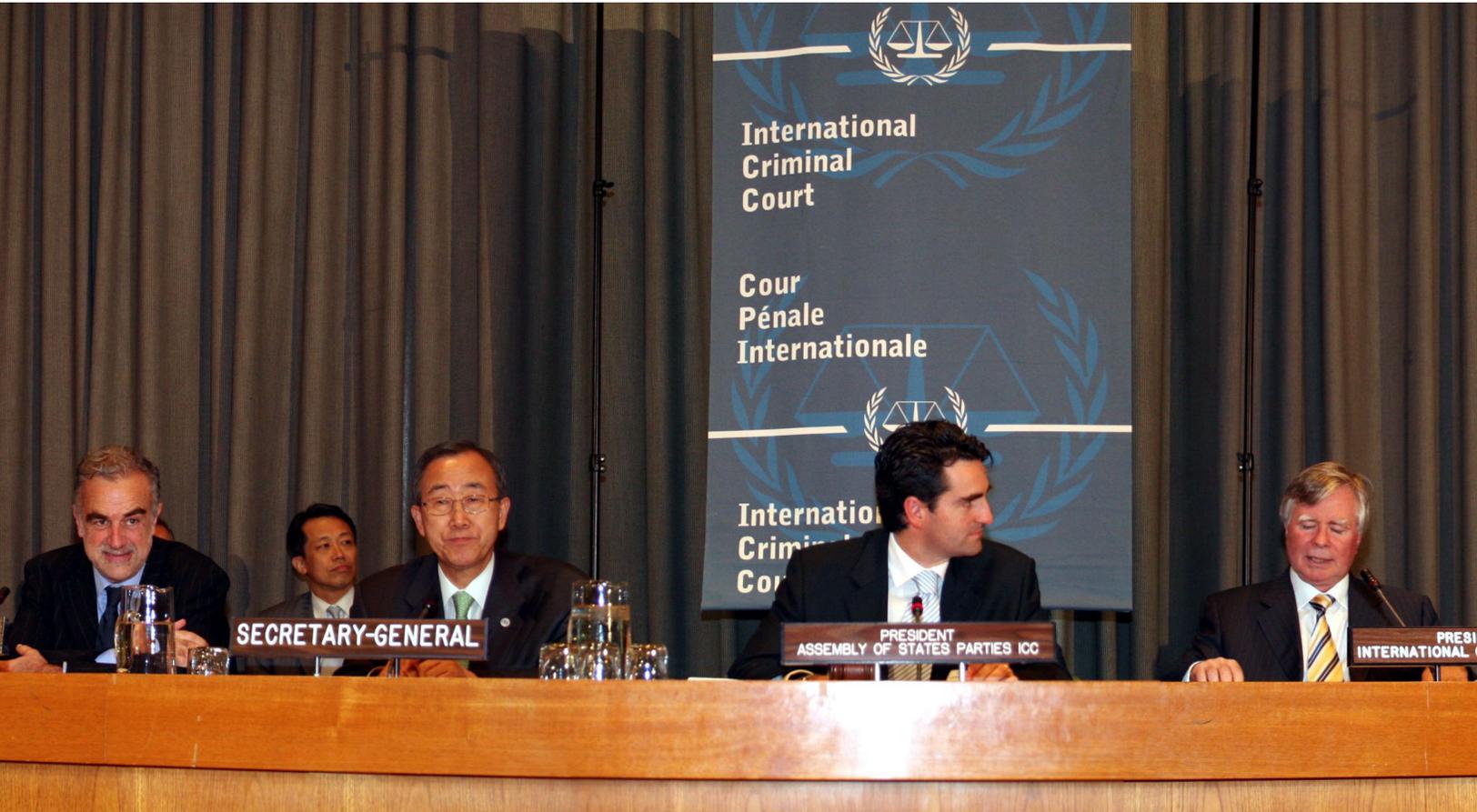
The **Coalition for the International Criminal Court** (CICC) is one of the largest partnerships in the world advancing the cause of international justice. Including more than 2,500 civil society organizations in 150 countries, the CICC is leading the global fight to end genocide, war crimes, and crimes against humanity through a commitment to the core values of human rights and justice. The CICC is engaged in ensuring the effectiveness, independence, and accessibility of international justice and related national legal structures, while also responding to more urgent local and regional developments. The CICC works with all aspects of the International Criminal Court (ICC) and Rome Statute, as well as with the broader network of governments, the United Nations (UN), and other institutions involved in the international justice system. Through this committed global partnership, the CICC's guiding mission is to make justice universally accessible for victims of the gravest crimes in an effort to secure lasting peace.

CICC efforts increased as the ICC's activity ramped up in 2009 with respect to the start of the first two ICC trials (rebel leaders accused of crimes against humanity and war crimes allegedly committed in the Democratic Republic of the Congo [DRC]) and the issuance of an arrest warrant for Sudanese President Omar Al-Bashir (marking the first ICC arrest warrant issued for a sitting head of state). The ICC Prosecutor also requested the authorization of judges to open an investigation into crimes allegedly committed in Kenya in relation to the post-election violence of 2007-08. These developments, along with work in four situation countries (Central African Republic [CAR], the DRC, Uganda, and Sudan) increased global interest in the ICC, and the CICC worked with civil society members, governments, the UN, and the media to share information and promote international justice standards. The CICC also worked to respond to the most urgent developments connected with the African Union and evolving issues in Sudan.

Due in large part to the CICC's global, regional, and national campaigns, 2009 marked two new important ratifications—Chile and the Czech Republic—thus bringing the total number

of States Parties to 110. With these new ratifications, every country in the South American continent and the European Union are now members of this new system of international justice.

Civil society engagement in the CICC continued to grow in 2009, with particular emphasis on strengthening and sustaining effective national coalitions and members in situation countries (specifically in Uganda, DRC, and CAR), countries under preliminary analysis (including Georgia, Kenya, and Colombia), and African Union states. The CICC includes 80 national and regional coalitions: 32 in Africa, 14 in Asia/Pacific, 14 in Europe, 9 in Latin America, and 11 in the Middle East/North Africa.



INTERNATIONAL COALITION FOR THE RESPONSIBILITY TO PROTECT

The **International Coalition for the Responsibility to Protect (ICRtoP)** program is a global network that promotes the advancement of the Responsibility to Protect (RtoP), a landmark norm that seeks to prevent and halt genocide, crimes against humanity, war crimes, and ethnic cleansing. Growing out of WFM-IGP's previous Responsibility to Protect-Engaging Civil Society project, ICRtoP was officially launched in 2009 after a series of regional consultations worldwide.

ICRtoP brings together human rights, humanitarian, and conflict prevention nongovernmental organizations (NGOs) around the world to raise awareness of the norm, consolidate support at the United Nations and other institutions, and serve as a catalyst for national and regional advocacy. ICRtoP provides vital information and other resources to a range of organizations, facilitates engagement with global policy makers, and amplifies the voice of civil society on current/potential mass atrocities.

ICRtoP held its first Steering Committee meeting in January 2009. Founding Steering Committee Members include:

- Coordinadora Regional de Investigaciones Económicas y Sociales (Argentina)
- East African Law Society (Tanzania)
- Human Rights Watch (USA)
- Initiatives for International Dialogue (The Philippines)
- International Refugee Rights Initiative (Uganda and USA)
- Oxfam International (USA)
- The West Africa Civil Society Institute (Ghana)
- World Federalist Movement-Institute for Global Policy (USA and The Netherlands)

The West Africa Civil Society Institute (WACSI) from Ghana was nominated to serve as the first Chair of the Coalition. An important outcome of the first Steering Committee meeting was the adoption of five founding goals:

- 1.To strengthen normative consensus for RtoP at the international, regional, sub-regional and national levels;
- 2.To push for governments, regional and sub-regional organizations and the UN to strengthen capacities to prevent and halt genocide, crimes against humanity, ethnic cleansing and war crimes;
- 3.To further the understanding of RtoP among governments, NGOs, and the public;
- 4.To help build and fortify a like-minded group of governments in support of RtoP; and
- 5.To mobilize NGOs to push for action to save lives in RtoP country specific situations.

In 2009, ICRtoP and its members contributed to the success of the first UN debate on RtoP, advocated effectively for normative advancement of RtoP at the regional level, mobilized civil society around countries where RtoP crimes were committed, and continued to increase awareness of RtoP among a broad range of actors.



INTERNATIONAL DEMOCRATIC GOVERNANCE PROGRAM

WFM-IGP's **International Democratic Governance Program** (IDG) included a number of activities in 2009 to promote transparent and accountable leadership at the UN and to increase participation in global governance and decision-making structures:

GLOBAL GOVERNANCE

In February 2009, IDG submitted two proposals to the Stiglitz Commission to participate in efforts to reform Economic Governance. The first paper, entitled *Strengthening the Relationship Between ECOSOC and the Bretton Woods Institutions for a Coherent and Effective Financial and Economic Architecture*, highlighted the importance of coherence within the UN system on financial and economic governance and of accountability for international financial institutions. The paper's central concept was embraced by both the Stiglitz Commission and the resulting UN Conference, with both asserting not only the necessity of coordinating international financial institutions but also the UN's singular credibility in playing this role. IDG also submitted a proposal for increased, independent financing for multilateralism, outlining a politically palatable levy on international currency transactions as a means to fund development, peace and security, environment, health, women's empowerment, and other issues, and to ensure responsible governance of the allocation and management of these funds. Following these efforts, WFM-IGP Executive Director William R. Pace participated in the 2009 World Economic Forum's Global Redesign Initiative in Geneva, Switzerland. To advance global governance and support members and partners of WFM-IGP, IDG also launched the "Global Governance Roundup" in 2009; this new publication was created to help members stay informed about the discourse held at the G20 level.

UN REFORM

IDG work on UN reform has two components: one, sharing information, and two, advocating for changes that impact UN stakeholders. IDG's **ReformtheUN.org** website readership and list-serve continued to grow in 2009, with daily hits rising by 84% and new documents added weekly. The newest feature of the website is a series which provides updates on UN meetings, as well as additional background research. On the advocacy side, IDG was actively engaged in a number of projects on UN reform in 2009; successful efforts include serving as an active member of the Gender Equality Architecture Reform (GEAR) campaign and working with the Secretary-General's Special Adviser on Gender Issues to make recommendations to Member States. In December 2009, GEAR campaign members met for consultations with the Deputy Secretary-General to stress the key features of the entity and promote system-wide coherence.

During the UN General Assembly's budgetary negotiations in the final days of 2009, IDG worked successfully to press States to approve the creation of a new position at the Office of the High Commissioner for Human Rights. Following approval in the General Assembly, the High Commissioner's office stated that the effort would not have succeeded without support from civil society, including WFM-IGP. As the new post is at the level of Assistant Secretary-General, human rights concerns are now represented in policy discussions at the highest levels at UN headquarters.

UN ELECTIONS & APPOINTMENTS

IDG's UN elections & appointments campaign works to ensure qualified leadership within global institutions through promotion of improved procedures in high-level appointments and elections. IDG's work focuses on two areas: one, elections by Member States to key bodies of the UN System, and two, high-level appointments made by the Secretary-General within the UN system Secretariat. Receiving over 1,500 hits per day, the **UNelections.org** website continued to be an important part of the campaign in 2009 and featured analytical updates, the UNElections Monitor, news, and other key elections documents.

In 2009, IDG actively supported Human Rights Watch, the Democracy Coalition Project, and other civil society colleagues by providing information on the Human Rights Council (HRC) elections processes, strategic advice, and a platform to disseminate campaign material in encouraging UN Member States to prioritize candidate countries' human rights records when voting for HRC members. Executive Director William R. Pace was also invited to serve as the discussant for a panel of Permanent Representatives discussing experiences campaigning for seats on the UN Security Council and International Criminal Court. The panel was part of a training workshop for elections officers at the UN, and it is anticipated that WFM-IGP will participate again in 2010.

TOGETHER FOR A BETTER PEACE

The **Together for a Better Peace** project brings together peacebuilders from around the world to support, monitor, and contribute to the work of the UN Peacebuilding Commission (PBC), as well as advocating for effective and transparent processes in identifying and achieving peacebuilding goals through the PBC. The Project also serves as the UN liaison for the European Center for Conflict Prevention/Global Partnership for the Prevention of Armed Conflict by closely monitoring developments related to the PBC and offering strategies for including civil society perspectives in peacebuilding policy and practice.

In 2009, the project focused on preparing the launch of a new website and online resource about the PBC, www.BetterPeace.org. Through this new effort, the project will be able to regularly circulate updates to civil society organizations and individuals through the project listserv and website.

WFM-IGP met with many new members of the PBC to introduce the project and consult with key Member States on the agenda for the third session of the PBC. As a leading civil society organization actively monitoring the PBC, WFM-IGP was consulted in the course of the Peacebuilding Fund review and on the Secretary-General's report on Early Recovery/Post-Conflict Peacebuilding. In anticipation of the five-year review of the PBC in 2010, WFM-IGP engaged with Member States in early conversations on the structure of this review and advocated for a preparatory process and civil society engagement. In June 2009, the Secretary-General published a report on Peacebuilding in the Aftermath of Conflict in follow up to the UN Security Council Open Debate on Post-Conflict Peacebuilding of 2008; the report provided substantial guidance on improving the structure and activities of the UN Peacebuilding architecture.

GENOCIDE PREVENTION PROJECT

WFM-IGP's **Genocide Prevention Project** works to hold UN Member States to international commitments made during the 2005 World Summit to prevent genocide. Working closely with the Office of the Special Advisor on the Prevention of Genocide (OSAPG) during the course of 2009, the Genocide Prevention Project arranged periodic briefings between the Special Adviser and civil society organizations on the DRC, Sri Lanka, and RtoP.

The Project reviewed current UN early-warning capacities for genocide and mass atrocities, taking particular note of opportunities for civil society input and analytical capacity to anticipate threats based on national, ethnic, racial or religious identity. In 2009, the Project also proposed to further assess the potential for locally-based civil society to serve as an early-warning asset and resource for the OSAPG, including providing recommendations on preventive measures, identification of local actors, review of monitoring methodologies, and collection of recommendations for early prevention in one or two pilot situations.

Project activities were crucial in coordinating advocacy on the situation in Sri Lanka, including encouraging NGOs to utilize the SAPG mandate. The Project drafted recommendations for further follow-up on the situation in Sri Lanka by the SAPG and other parts of the UN around the prevention of genocide mandate, as well as strategically highlighted aspects of the situation that directly related to the prevention of genocide mandate (particularly the ethnic dimension of the conflict) and proposed a political solution.

As a result of WFM-IGP's close partnership with the OSAPG, WFM-IGP was asked to draft a document for the Secretary-General providing analysis and recommendations put forward by international and local organizations on the humanitarian situation in IDP camps, the processing of demobilized combatants, the political reconciliation process, and accountability issues. This request came before the Secretary-General's visit to Sri Lanka, and a Japanese translation was also subsequently shared with NGO colleagues in Tokyo engaged in advocacy with the Japanese government.

WFM-IGP INTERNSHIP PROGRAM

The **Internship Program** brings interns and scholars from around the globe to WFM-IGP every year. Interns work with each of WFM-IGP's major programs and engage in the most urgent issues facing human rights, international justice, and global peace and security.

In 2009, more than 80 interns from 30 countries and speaking more than 20 different languages participated in the Internship Program. The diversity and international background of both the interns and staff contributed to an exciting environment of cross-cultural exchange and the sharing of perspectives.

WFM-IGP's Internship Program is particularly unique in that it gives students action-oriented and practical experience in the international peace and justice arena. Interns get the opportunity to interact with United Nations and government officials, attend important meetings (for example, the Assembly of States Parties of the Rome Statute), engage directly with civil society organizations located around the world, and gain exposure to many other exciting learning experiences. Interns also provide invaluable support to WFM-IGP programs, sharing research on key topics, translating documents into foreign languages, writing briefs and reports, and engaging in other important tasks. These experiences help to prepare the interns for their future careers and studies; former WFM-IGP interns now work for the UN, U.S. and foreign government agencies, international nonprofit organizations, and other prominent institutions around the world.



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Keith Best

Chair

Edward Chobanian

Rev. James Christie

Tony Fleming

Takahiro Katsumi

Lucio Levi

Bente Nielsen

Lucy Law Webster



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WFM-IGP MEMBER & ASSOCIATED ORGANIZATIONS

Member Organizations

Asian Youth Centre
Citizens for Global Solutions
Én Verden
Federal Union
Fimdadición Federalista
FN-forbundet
South Asian Federalists
Sveriges Varldsfederalister
Union of European Federalists
Welföderalisten der Schweiz
Wereld Federalisten Beweging Nederland
WFM-Canada
WFM of Japan
Young European Federalists

Associated Organizations

Center for the Development of International Law
Committee for a Democratic UN
Democracia Global
Democratic World Federalists
Japanese Parliamentary Committee for World Federation
One World Trust
Pan-African Reconciliation Centre
Planetafilia
Sapiens Movement
African Federation Association WFM Uganda
WFM Asian Center
Worlds Citizens Association - Australia
World Federalist National Association of Nepal

GLOBAL PARTNERS

WFM-IGP is deeply appreciative of the many partners and donors who provided support for programs and activities in 2009:

Anonymous	Oak Philanthropies
Australian Agency for International Development	Open Society Institute
Frederick K. Bailey	Lavonne Painter
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Eskin Family Foundation	Vito Proia
European Center for Conflict Prevention	Republic of Austria
European Union	Republic of Finland
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Wendell Harter	Betty C. Taylor
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Diane Macaulay	Claude Welch
Antonio C. Mosconi	Lynn R. Williams

** Individuals & organizations listed include only those who gave more than \$100 in 2009*



**World Federalist Movement/
Institute for Global Policy, Inc.**

Financial Statements

December 31, 2009



Independent Auditors' Report

**To the Board of Directors
World Federalist Movement/Institute
for Global Policy, Inc.**

We have audited the accompanying statement of financial position of the World Federalist Movement/Institute for Global Policy, Inc. (the "Organization") as of December 31, 2009 and the related statements of activities and cash flows for the year then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audit. The prior year summarized comparative information has been derived from the Organization's December 31, 2008 financial statements and, in our report dated November 24, 2009 we expressed an unqualified opinion on those financial statements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the World Federalist Movement/Institute for Global Policy, Inc. as of December 31, 2009 and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

O'Connor Davies Munns & Dobbins, LLP

New York, New York
November 15, 2010

**World Federalist Movement/
Institute for Global Policy, Inc.**

Statement of Financial Position

December 31, 2009
(with comparatives amounts at December 31, 2008)

	2009	2008
ASSETS		
Cash and cash equivalents	\$ 1,475,818	\$ 2,184,292
Investments	106,925	69,959
Grants receivable, net	938,722	1,856,553
Accounts receivable	89,028	43,082
Prepaid expenses	24,432	95,878
Property, furniture and equipment, net	157,265	68,454
Security deposits	45,795	45,795
	\$ 2,837,985	\$ 4,364,013
 LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable and accrued expenses	\$ 274,624	\$ 211,768
 Net Assets		
Unrestricted		
Undesignated	1,020,490	744,765
Board designated	147,871	70,267
Total Unrestricted	1,168,361	815,032
Temporarily restricted	1,370,000	3,312,213
Permanently restricted	25,000	25,000
Total Net Assets	2,563,361	4,152,245
	\$ 2,837,985	\$ 4,364,013

See notes to financial statements

**World Federalist Movement/
Institute for Global Policy, Inc.**

Statement of Activities

Year Ended December 31, 2009

(with summarized comparative totals for the year ended December 31, 2008)

	Unrestricted	Temporarily Restricted	Permanently Restricted	2009 Total	2008 Total
SUPPORT AND REVENUE					
Grants and contributions	\$ 369,632	2,852,677	\$ -	\$ 3,222,309	\$ 5,732,722
Member organization fees	25,482	-	-	25,482	40,603
Conference income	21,754	-	-	21,754	8,757
Interest and dividends	18,339	-	-	18,339	22,188
Unrealized gain (loss) on investments	24,605	-	-	24,605	(59,785)
Realized/unrealized gain on foreign exchange translation	25,318	-	-	25,318	2,453
Miscellaneous income	20,506	-	-	20,506	7,943
Net assets released from restrictions	4,794,890	(4,794,890)	-	-	-
Total Support and Revenue	5,300,526	(1,942,213)	-	3,358,313	5,754,881
OPERATING EXPENSES					
Program services	4,194,968	-	-	4,194,968	3,294,015
Management and general	564,215	-	-	564,215	215,586
Fundraising	188,014	-	-	188,014	282,261
Total Expenses	4,947,197	-	-	4,947,197	3,791,862
Change in Net Assets	353,329	(1,942,213)	-	(1,588,884)	1,963,019
NET ASSETS					
Beginning of year	815,032	3,312,213	25,000	4,152,245	2,189,226
End of year	\$ 1,168,361	\$ 1,370,000	\$ 25,000	\$ 2,563,361	\$ 4,152,245

See notes to financial statements

**World Federalist Movement/
Institute for Global Policy, Inc.**

Statement of Cash Flows

Year Ended December 31, 2009

(with comparative amounts for the year ended December 31, 2008)

	<u>2009</u>	<u>2008</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Change in net assets	\$ (1,588,884)	\$ 1,963,019
Adjustments to reconcile change in net assets to net cash from operating activities		
Depreciation and amortization	38,039	25,127
Unrealized (gain) loss on investments	(24,605)	59,785
Changes in operating assets and liabilities		
Accounts receivable	(45,946)	(33,778)
Grants receivable	917,831	(1,383,492)
Prepaid expenses	71,446	(62,614)
Accounts payable and accrued expenses	<u>62,856</u>	<u>57,323</u>
Net Cash from Operating Activities	<u>(569,263)</u>	<u>625,370</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of property and equipment	(126,850)	(35,911)
Purchase of investments	(12,361)	(3,037)
Security deposits	<u>-</u>	<u>218</u>
Net Cash from Investing Activities	<u>(139,211)</u>	<u>(38,730)</u>
 Net Change in Cash and Cash Equivalents	 (708,474)	 586,640
CASH AND CASH EQUIVALENTS		
Beginning of year	<u>2,184,292</u>	<u>1,597,652</u>
 End of year	 <u>\$ 1,475,818</u>	 <u>\$ 2,184,292</u>

See notes to financial statements

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

1. Nature of Organization

The World Federalist Movement/Institute for Global Policy, Inc. (the "Organization") is a not-for-profit organization formed in 1995 under the laws of New York State. The Organization is based in New York City near the United Nations (the "UN") headquarters, and is supported primarily by donor contributions and grants. The Organization is a legal entity of the World Federalist Movement, a coalition of peace movements formed in 1947 to promote the federalist principles of constitutional democratic rule of law as the basis of relations between nations, as the framework for the international legal order, in the governance of the UN, and in the UN Charter goal to "save future generations from the scourge of war." The following programs and supporting services are included in the accompanying financial statements:

WFM/IGP

Undertakes research and education into issues concerned with the history, promotion and development of international law and the strengthening of the international legal order, with special focus on the UN.

Civil Society Project on the UN Peacebuilding Commission ("PBC")

Supports the development of transparency and accountability at the UN by monitoring the PBC and providing information and analysis to the Non-governmental Organization ("NGO") community. Through a network of NGOs, the project strives to ensure local ownership of the PBC's work and an accurate reflection of the needs and concerns of local populations, as well as the expertise of international peacebuilders, by supporting civil society engagement with the PBC at UN headquarters and in countries receiving advice from the PBC.

Coalition for the International Criminal Court ("CICC")

Works with nongovernmental organizations, governments, international and regional organizations and the United Nations Secretariat to support the fair and effective functioning of the International Criminal Court ("ICC"); promotes global awareness of the Rome Statute of the ICC; facilitates the effective participation of civil society in intergovernmental negotiations; monitors and supports the full effective functioning of the ICC; and strengthens regional human rights networks.

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

1. Name of Activities (continued)

International Civil Society Forum for Democracy ("ICSFD")

Coordinates the New York unit for the ICSFD and as such monitors the intergovernmental processes relating to the promotion of democracy within the UN and liaises with relevant UN governmental officials, as well as UN staff in connection with the tri-annual International Conference on New or Restored Democracies.

International Democratic Governance ("IDG")

Promotes greater transparency and accountability in international decision-making. Supports a stronger, more inclusive and effective UN, better global governance of environmental issues, as well as strengthened global economic governance. The IDG program produces news and analysis on these issues and manages civil society campaigns in support of widely-shared goals about better global solutions to pressing global problems.

Responsibility to Protect – Engaging Civil Society ("R2PCS")

Works to promote earlier and more effective international responses to genocide and mass atrocities; to increase awareness of the responsibility to protect; to mobilize NGOs to demand responsibility to protect responses to emerging crises; and to build capacity of governments, regional organizations, and the UN system to ensure fulfillment of the responsibility to protect. In 2009, the project became the International Coalition for the Responsibility to Protect.

Special Adviser for the Prevention of Genocide and Mass Atrocities ("SAPGMA")

Focuses on the creation of a Genocide Prevention Office (GPO), which would compliment the work of the UN Office of the Special Adviser to the Secretary-General on the prevention of genocide and mass atrocities, by conducting pre-assessment and analysis of information from sources outside of the UN system, in particular civil society working in high-risk countries; and includes the coordination of a broad network of civil society groups to advocate the strengthening of the Special Adviser's mandate. This project was renamed The Genocide Prevention Program.

Administration

Includes the functions necessary to maintain an equitable employment program; ensures an adequate working environment; provides coordination and articulation of the Organization's program strategy; secures proper administrative functioning of the Board of Directors; and manages the financial and budgetary responsibilities of the Organization.

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

1. Name of Activities *(continued)*

Fundraising

Provides the structure necessary to encourage and secure financial support from individuals, foundations and governments.

2. Summary of Significant Accounting Policies

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reporting amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Basis of Presentation

The financial statements report amounts separately by class of net assets based on the presence or absence of donor restriction. Unrestricted amounts are those currently available at the discretion of the Board for use in the Organization's operations. Temporarily restricted amounts are those which are stipulated by donors for specific operating purposes or time restrictions. Permanently restricted net assets result from contributions and other inflows of assets whose use by the Organization is limited by donor-imposed stipulations that neither expire by passage of time nor can be fulfilled or otherwise removed by actions of the Organization. All contributions are considered available for unrestricted use, unless specifically restricted by the donor or subject to other legal restrictions.

Revenue and Expense Recognition

Donations and grants are recognized as income when received and are considered to be available for unrestricted use unless specifically restricted by the donor. Revenues under contracts for service are recognized as earned. Deferred income arises from payments received under contracts for service prior to revenue recognition. Expenses are recognized when incurred. The Organization allocates its expenses on a functional basis among its various programs, supporting services and fundraising. Expenses that can be identified with specific program and supporting services are allocated directly according to their natural expense classification. Other expenses that are common to several functions are allocated by various rational bases.

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

2. Summary of Significant Accounting Policies *(continued)*

Cash and Cash Equivalents

Cash and cash equivalents include highly liquid investments with a maturity of three months or less at time of purchase.

Fair Value Measurements

The Organization follows FASB guidance on *Fair Value Measurements* which defines fair value and establishes a fair value hierarchy organized into three levels based upon the input assumptions used in pricing assets. Level 1 inputs have the highest reliability and are related to assets with unadjusted quoted prices in active markets. Level 2 inputs relate to assets with other than quoted prices in active markets which may include quoted prices for similar assets or liabilities or other inputs which can be corroborated by observable market data. Level 3 inputs are unobservable inputs and are used to the extent that observable inputs do not exist. As of and for the year ended June 30, 2009 and 2008, all of the Organizations investments, bought, sold and held were level 1 investments.

Investment Income Recognition

Purchases and sales of securities are recorded on a trade-date basis. Interest income is recorded on the accrual basis and dividends are recorded on the ex-dividend date. Realized and unrealized gains and losses are included in the determination of the change in net assets.

Property, Furniture and Equipment

Property, furniture and equipment are stated at cost or fair value at date of donation for donated items. Maintenance and repairs are expensed as incurred. Depreciation is provided using the straight-line method over the estimated useful lives of the assets (generally periods of three to ten years).

Foreign Currency Translation

Certain donations and grants are derived from foreign sources. Such amounts are translated at the exchange rate in effect at the date the donation is received.

Income Taxes

The Organization is a not-for-profit that is exempt from income taxes under Section 501(c)(3) of the Internal Revenue Code.

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

2. Summary of Significant Accounting Policies *(continued)*

Prior Year Summarized Financial Information

The financial statements include certain prior-year summarized comparative information in total but not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity with accounting principles generally accepted in the United States of America. Accordingly, such information should be read in conjunction with the Organization's audited financial statements for the year ended December 31, 2008.

Accounting for Uncertainty in Income Taxes

The Organization recognizes the effect of income tax positions only if those positions are more likely than not of being sustained. Management has determined that the Organization had no uncertain tax positions that would require financial statement recognition. The Organization is no longer subject to audits by the applicable taxing jurisdictions for tax years prior to 2006.

Subsequent Events Evaluation by Management

Management has evaluated subsequent events for disclosure and/or recognition in the financial statements through the date that the financial statements were available to be issued, which date is November 15, 2010.

Reclassification

Certain items in the 2008 financial statements have been changed to conform to the 2010 presentation.

3. Investments

The following are major categories of investments at fair value as of December 31:

	<u>2009</u>	<u>2008</u>
Mutual Funds	\$ 94,708	\$ 69,959
Stock	<u>12,217</u>	<u>-</u>
	<u>\$ 106,925</u>	<u>\$ 69,959</u>

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

4. Grants Receivable

Grants receivable as of December 31, are comprised of the following:

	2009	2008
European Commission	\$ 404,832	\$ 1,123,643
Ford Foundation	100,000	450,000
MacArthur Foundation	400,906	300,000
Oak Foundation	-	66,670
Asernault	-	60,000
Government of Netherlands - CICC	8,881	15,661
Denmark	-	13,528
Members/Association organization dues	24,103	24,103
	938,722	2,053,605
Allowance for doubtful accounts	-	(197,052)
	\$ 938,722	\$ 1,856,553

Management reviewed the collectible status of its grants receivable, based on past experience and collections subsequent to year end an allowance was deemed unnecessary.

5. Property, Furniture and Equipment

Property, furniture and equipment as of December 31, are comprised of the following:

	2009	2008
Computers and equipment	\$ 318,735	\$ 191,885
Furniture and fixtures	78,911	78,911
Leasehold improvements	52,572	52,572
	450,218	323,368
Acumulated depreciation	(292,953)	(254,914)
	\$ 157,265	\$ 68,454

Depreciation expense for 2009 and 2008 was \$38,039 and \$25,127.

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

6. Concentration of Credit Risk Arising from Cash Deposits

The Organization's financial instruments that are potentially exposed to concentration of credit risk consist primarily of cash, investments and grants and contracts receivable. At times, cash balances may be in excess at the Federal Deposit Insurance Corporation insurance limit. The Organization invests in mutual funds maintained at a major financial institution.

7. Commitments

Leases

The Organization has two operating leases for office space. These lease agreements expire in 2014. Future minimum payments under these operating leases are as follows:

2010	\$	250,705
2011		258,226
2012		265,973
2013		273,952
2014		<u>282,171</u>
	\$	<u><u>1,331,027</u></u>

Rent expense for 2009 and 2008 was \$351,479 and 311,043.

Consulting Agreements

The Organization has consulting agreements with individuals who provide supporting services. The Organization incurred \$319,421 and \$416,363 under these arrangements for 2009 and 2008.

8. Pension

The Organization maintains a tax deferred annuity plan under Section 403(b) of the Internal Revenue Code for eligible employees. Pension expense totaled \$48,358 and \$50,183 for 2009 and 2008.

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

9. Program Services

Program services expenses as of December 31, are comprised of the following:

	2009	2008
Coalition for the International Criminal Court	\$ 3,630,290	\$ 2,663,136
Responsibility to Protect - Engaging Civil Society	364,426	309,742
Civil Society Project on the UN Peacebuilding Commission ("PBC")	-	128,426
WFM/IGP	-	97,180
Special Adviser for the Prevention of Genocide and Mass Atrocities	101,412	13,786
International Democratic Governance	98,840	81,745
	\$ 4,194,968	\$ 3,294,015

10. Board Designated Net Assets

At December 31, 2009 and 2008, Board Designated net assets of \$147,871 and \$70,267 represent an operational allowance, which was established by the Board of Directors and is intended to provide a reserve for future years.

11. Restrictions on Net Assets

At December 31, temporarily restricted net assets were available for the following purposes:

	2009	2008
Coalition for the International Criminal Court	\$ 513,828	\$ 2,095,832
Responsibility to Protect - Engaging Civil Society	672,430	843,573
UN democratization	-	151,866
Special Adviser for the Prevention of Genocide and Mass Atrocities	-	140,118
Genocide Prevention Office Project	26,566	-
Hague conference	18,232	18,232
International Democratic Governance Program	76,331	-
Jeanette Short fellowship	1,544	1,544
Outreach	250	250
Other	60,819	60,798
	\$ 1,370,000	\$ 3,312,213

**World Federalist Movement/
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Notes to Financial Statements

11. Restrictions on Net Assets (continued)

Net assets released from restriction for 2009 and 2008, consist of the following:

	<u>2009</u>	<u>2008</u>
Coalition for the International Criminal Court	\$ 3,993,931	\$ 3,228,333
Responsibility to Protect - Engaging Civil Society	461,772	245,843
UN Democratization/IDG	225,635	101,072
Special Adviser for the Prevention of Genocide and Mass Atrocities	113,552	9,882
Civil Society Project on the UN Peacebuilding Commission ("PBC")	-	73,744
World Federalist Movement	-	21,019
	<u>\$ 4,794,890</u>	<u>\$ 3,679,893</u>

At December 31, 2009 and 2008, permanently restricted net assets were restricted for the Betsy Dana Scholarship Fund and amounted to \$25,000. The Betsy Dana Scholarship Fund represents a scholarship fund for a permanent annual internship to the Organization. This fund was established by the immediate family and friends of Betsy Dana to honor her memory and must maintain a minimum interest bearing cash balance of \$25,000. The excess over this amount represents fund income available for scholarship.

The following is a reconciliation of the activity in the permanently restricted fund for 2009:

	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Balance at beginning of year	\$ -	\$ 25,000	\$ 25,000
Net investment income	386	-	386
Appropriated for expenditures	<u>(386)</u>	<u>-</u>	<u>(386)</u>
Balance at end of year	<u>\$ -</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>

**World Federalist Movement/
Institute for Global Policy, Inc.**

Notes to Financial Statements

12. Grants and Contributions Revenue

In 2009 and 2008, grants and contributions were provided by the following:

	2009	2008
John D. and Catherine T. MacArthur Foundation	\$ 1,312,000	\$ 500,000
Unit for Public International Law-Ministry for Foreign Affairs - Finland	264,320	147,038
Department for International Law, Human Rights and Treaty Law - Sweden	140,000	300,000
Security Policy Department - Sweden Ministry of Foreign Affairs - Sweden	-	110,278
European Commission	-	2,167,305
Department of Foreign Affairs - Ireland	35,100	-
Open Society Institute	-	50,000
Task Force ICC - Ministry of Foreign Affairs - Netherlands	101,496	151,989
Foreign and Commonwealth Office - Conflict Group - London/United Kingdom	-	104,212
The Ford Foundation	150,000	1,250,000
Department of International Law - Ministry of Foreign Affairs - Denmark	9,417	13,527
Permanent Mission of the Principality of Liechtenstein	8,811	9,050
Directorate of International Law - Swiss Federal Department of Foreign Affairs	72,909	77,700
Anonymous	250,000	455,000
The Oak Foundation USA	-	200,000
Arsenault Family Foundation	-	60,000
Department of Global Affairs, Ministry of Foreign Affairs - Norway	-	92,483
Other grants and contributions	369,586	44,140
Government of Belgium	203,835	-
Government of Austria	14,040	-
Australia aid	290,795	-
	\$ 3,222,309	\$ 5,732,722

WORLD
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