

Standard form publication requirement Fundraising institutions (ANBI)

1

General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information on governance (*)

Target groups (*) (several options possible)

<input checked="" type="checkbox"/> General public	<input type="checkbox"/> Children	<input checked="" type="checkbox"/> Victims of violence
<input type="checkbox"/> Single parents	<input type="checkbox"/> Lhbtqi+	<input type="checkbox"/> Victims of natural disasters
<input type="checkbox"/> Illiterate people	<input type="checkbox"/> People with disabilities	<input checked="" type="checkbox"/> Victims of war
<input type="checkbox"/> Chronically ill people	<input checked="" type="checkbox"/> Environment	<input checked="" type="checkbox"/> Victims of sexual abuse
<input type="checkbox"/> Homeless people	<input type="checkbox"/> Minorities	<input type="checkbox"/> Students
<input type="checkbox"/> Animals	<input type="checkbox"/> Minimum income households	<input type="checkbox"/> Addicts
<input type="checkbox"/> Prisoners	<input type="checkbox"/> Nature reserves	<input type="checkbox"/> Refugees
<input type="checkbox"/> Religious groups	<input type="checkbox"/> Oceans and seas	<input checked="" type="checkbox"/> Women and girls
<input type="checkbox"/> Communities	<input type="checkbox"/> Senior citizens	<input type="checkbox"/> Unemployed people
<input type="checkbox"/> Youth	<input type="checkbox"/> Patients	<input type="checkbox"/> Wildlife
		<input checked="" type="checkbox"/> Other

(*) Optional field, not mandatory (**) Institutions located outside the Netherlands must fill in the RSIN number

Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

The objective of the organisation is to create more effective, transparent, and accountable global governance leading to democratic world federation.

Outline of the policy plan

Please answer the questions below or fill in the URL to the policy plan after the last question about the policy plan.

This online policy plan should at least provide answers to the questions about the policy plan asked here

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the organisation's objective?

The strategic plan 2021 - 2023 can be found here: <https://www.wfm-igp.org/2021-23-strategic-plan/>. This plan outlines how the organisation plans to work towards achieving its objective, through four main pathways.

The organisation has been reinventing itself through the Covid-19 period which affected it severely. This strategic plan is part of a new approach toward achieving the statutory objective.

At the time of developing the strategic plan it was known that raising the necessary funds might require more time. For this reason the activities were not developed in detail, and the timeline was not set in stone.

How does the organisation generate income or revenue?

In the reporting year, WFM's income has been from membership dues and individual donations.

Previously, the organisation has generated income from project grants from other nonprofit organisations as well as governments and it is expected this will be possible in future years, too.

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General *(continued)*

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

In the reporting year, the organisation did not carry out project activities. All expenses are therefore classified as for management & administration.

WFM holds a savings account and a deposit account, which together held \$64,225.21 at year-end 2022.

URL of the policy plan
 Enter the link to the policy plan.

<https://www.wfm-igp.org/2021-23-strategic-plan/>

Open

Remuneration policy
 Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

Members of the Executive Board of WFM are not remunerated for their time. They and their organisations are excluded from contracting or granting by WFM. Only pre-approved expenses incurred for WFM are reimbursed. Staff salaries are negotiated individually. The Foundation does not follow any collective labour agreements or salary grids.

Activity Report
 List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

The annual report for 2022, including the 2020 - 2021 financial report can be found here: <https://www.wfm-igp.org/wp-content/uploads/wfm-igp-full-annual-report-2021-2022.pdf>

The 2022 financial report may be found here: <https://www.wfm-igp.org/wp-content/uploads/WFM-IGP-Audited-Financial-Statements-2022-2023.pdf>

URL of the activity report
 Enter the link to the activity report.

<https://www.wfm-igp.org/wp-content/uploads/wfm-igp-full-annual-report-2021-2022.pdf> and financial report 2022: <https://www.wfm-igp.org/>

Open

2 Balance sheet

Balance sheet date 3 1 - 1 2 - 2 0 2 2

Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2022	31-12-2021 (*)	Liabilities	31-12-2022	31-12-2021 (*)
Intangible fixed assets	€	€	Continuity reserve	€ 150.000	€ 150.000
Tangible fixed assets	€	€	Earmarked reserve	€	€
Financial fixed assets	€	€	Revaluation reserve	€	€
	+	+	Other reserves	€ 60.886	€ 216.754
Stocks	€	€		↑	↑
Accounts receivable & accrued income	€ 154.440	€ 100.275		€ 210.886	€ 366.754
Securities	€	€	Earmarked funds	€ 25.000	€ 25.000
Liquid assets	€ 168.648	€ 342.987	Provisions	€	€
	+	+	Long-term liabilities	€	€
	€ 323.088	€ 443.262	Current liabilities	€ 87.202	€ 51.508
	↑	↑		↑	↑
Total	€ 323.088	€ 443.262	Total	€ 323.088	€ 443.262

NB

The currency used is USD, not EURO.

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

The annual report for 2022, together with the financial report from 2020 - 2021 can be found here: <https://www.wfm-igp.org/wp-content/uploads/wfm-igp-full-annual-report-2021-2022.pdf>

For our audited annual financial statement for 2022, follow this link: <https://www.wfm-igp.org/wp-content/uploads/WFM-IGP-Audited-Financial-Statements-2022-2023.pdf>

Income	2022	2021 (*)
Income from private individuals		
Collections	€	€
Inheritances	€	€
Other private income	€	€
	+	+
Total income from private individuals	€ 0	€ 0
Income from companies	€	€
Income from lottery institutions	€	€
Income from government grants	€ 135.723	€ 417.684
Income from affiliated non-profit institutions	€ 15.094	€ 24.187
Grants from other not-for-profit organisations	€	€
	+	+
Total income	€ 150.817	€ 441.871
Income generated through the delivery of products and services	€	€
Other income	€	€ 3.008
	+	+
Total income	€ 150.817	€ 444.879

Expenses	2022	2021 (*)
Spent on objectives		
(Direct) service and assistance	€	€
Purchase and management	€	€ 4.356
Information and awareness	€	€ 12.658
Recreation, sport and wish fulfilment	€	€
Research	€	€
Evangelism and missions	€	€
Education, training and courses	€	€
Lobbying and advocacy	€ 27.554	€ 217.438
Other expenses (please specify here)	€	€
	€	€
	+	+
Spent on objectives	€ 27.554	€ 234.452
Recruitment expenses	€ 46.600	€ 44.195
Management and administration expenses	€ 208.301	€ 678.068
	+	+
Total expenses	€ 282.455	€ 956.715
Total expenses includes an amount for personnel costs of:	€	€ 438.424
Balance of financial income and expenditure	€ -24.230	€ -44.532
Balance of income and expenditure	€ -155.868	€ -556.368

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

NB

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URL of the annual accounts
Enter the link to the annual accounts if you have published these.