ABOUT WFM-IGP

Founded in 1947, the **World Federalist Movement-Institute for Global Policy** (WFM-IGP) is a nonprofit, nonpartisan organization committed to the realization of global peace and justice through the development of democratic institutions and the application of international law.

WFM-IGP programs work to protect civilians from the threat of genocide, war crimes, and crimes against humanity; increase access to justice; promote the application of the rule of law; and facilitate transparency in governance. Working in partnership with the United Nations, governments, and international and regional institutions around the globe—as well as with thousands of committed individuals and world leaders—WFM-IGP advances a mission of peace and security for all.

Programs & projects of WFM-IGP in 2010 include:

- **The Coalition for the International Criminal Court**
- **The International Coalition for the Responsibility to Protect**
- **International Democratic Governance Program**
- **The Internship Program**
This past year has been a momentous one for WFM-IGP. Working in partnership with institutions and individuals around the globe, we made a number of important contributions toward our mission of advancing peace and justice.

This past year, WFM-IGP celebrated the 15th anniversary of our largest program, the **Coalition for the International Criminal Court (CICC)**, with the launch of a global Advisory Board. Chaired by former UN Secretary-General, the Honorable Kofi Annan, the Board held its inaugural meeting in New York. Board members include eminent men and women from around the globe who are deeply engaged in the cause of justice. We are deeply honored to work with this international group of leaders at such a crucial time.

The Review Conference of the Rome Statute in Kampala, Uganda was also a major highlight of 2010. This historic event brought governments, nongovernmental organizations (NGOs), academics, journalists, and others together to take stock of the International Criminal Court’s progress, challenges, and future direction. As the official convenor of civil society, the CICC facilitated the participation of more than 600 organizations and led discussion on a number of important issues.

This past year, our **International Coalition for the Responsibility to Protect (ICRtoP)** program contributed to two successful UN General Assembly deliberations on the Responsibility to Protect. ICRtoP also
continued to work closely with the UN Special Office on the Prevention of Genocide and the UN Special Advisor on the Responsibility to Protect to strengthen structures at the UN, raise awareness of the norm, and support efforts in building political will and operational capacity to prevent and halt mass atrocities.

In 2010, the UN established a new entity—UN Women—long campaigned for by WFM-IGP as a member of the Global Gender Equality Architecture Reform (GEAR) Campaign. The entity will help to ensure greater impact in meeting the needs of women and girls worldwide. Our International Democratic Governance program continues to work closely with UN Women to help secure the effectiveness and impact and to ensure civil society participation in the process.

WFM-IGP also hosted more than 100 interns this year through our Internship Program. Each student and scholar worked with one of our programs, gaining educational and professional experience and contributing vital research and other efforts to the cause. Our 2010 class of interns was particularly international, hailing from 20 countries and speaking 16 different languages.

These are just a few of the activities that WFM-IGP helped to advance in 2010, and we remain committed to continuing these efforts going forward. We hope you will join us in celebrating our successes to date and in working together in the future to make peace and justice a reality for all people.
The Coalition for the International Criminal Court (CICC) is one of the largest partnerships in the world advancing the cause of international justice. Including more than 2,500 organizations from 150 countries, the CICC is leading the global fight to end genocide, war crimes, and crimes against humanity through a commitment to the core values of human rights and justice. The CICC led the civil society effort to establish the International Criminal Court (ICC) and Rome Statute and is now focused on ensuring that this new system of justice is most accessible, independent, and effective for victims and for all people.

The CICC celebrated its 15th anniversary in 2010, with the launch of its global Advisory Board. Chaired by Nobel Laureate and former UN Secretary-General the Honorable Kofi Annan, the Board is made up of leaders from around the globe who provide strategic guidance on key issues and serve as a collective voice in support of the cause of justice. The Board held its first meeting in April in New York, with UN Secretary-General Ban Ki-moon and President of the Assembly of States Parties His Excellency Ambassador Christian Wenaweser providing official remarks at the celebration.
The CICC also served as the official convenor of civil society at the Review Conference of the Rome Statute in Kampala, Uganda, from 31 May to 11 June 2010. The CICC facilitated the participation of more than 600 nongovernmental organizations from around the world, providing accreditation, translation, and other support, as well as working with the Government of Uganda, the Assembly of States Parties, and other institutions in advance of and following the event.

Due in part to the CICC’s targeted regional and national campaigns, there were four new ratifications of the Rome Statute in 2010—Bangladesh, Seychelles, St. Lucia, and Moldova—bringing the total number of States Parties to 114. The CICC’s civil society network also increased, with 102 additional member organizations joining the cause.

These are just a few of the highlights of CICC efforts in 2010. More information about activities and campaigns can be found at www.coalitionfortheicc.org.
INTERNATIONAL COALITION FOR THE RESPONSIBILITY TO PROTECT

The International Coalition for the Responsibility to Protect (ICRtoP) brings together nongovernmental organizations from around the world to strengthen the Responsibility to Protect (RtoP), a landmark norm that seeks to prevent and halt genocide, crimes against humanity, war crimes, and ethnic cleansing. ICRtoP works to further understanding of the RtoP norm, consolidate support and normative consensus at the UN and within regional institutions, and mobilize civil society to push for action to save lives in RtoP country-specific situations. ICRtoP provides vital information and other resources to a range of organizations, facilitates engagement with global policymakers, and amplifies the voice of civil society on current or potential mass atrocities.

ICRtoP efforts continued to increase throughout 2010. In March, the ICRtoP Steering Committee met in Panama for its second official meeting, as well as co-hosting a regional meeting of Latin American and Caribbean NGOs on RtoP. In August, ICRtoP worked to strengthen normative consensus for RtoP with respect to the UN General Assembly’s dialogue on early warning and assessment, urging States to demonstrate support for RtoP and strengthen the UN’s early warning capacities. ICRtoP also continued to closely monitor developments around the proposed joint office of the Special Advisors on RtoP and the Prevention of Genocide.

Twelve new civil society organizations joined ICRtoP in 2010. These new members hailed from Liberia, Colombia, Paraguay, Sierra Leone, Costa Rica, Germany, Australia, and the United Kingdom, among others.

These are just a few of the highlights of ICRtoP efforts in 2010. More information can be found at www.responsibilitytoprotect.org.
The **International Democratic Governance** (IDG) program focuses on increasing the transparency and accountability of decision-making at the UN and other international institutions; advocating for more democratic and inclusive systems of governance; and mobilizing civil society to participate in intergovernmental processes.

IDG made important advances in 2010 through participation in the Global Campaign for Gender Equality Architecture Reform (GEAR), resulting in the launch of the new entity, UN Women. Former President of Chile, Michelle Bachelet, was officially appointed to head the entity in September 2010.

IDG also engaged with issues related to the Human Rights Council and Security Council Reforms, monitored the work of the Peacebuilding Commission, and undertook activities in advance of the renewal of the UN Secretary-General’s mandate. WFM-IGP also contributed to a joint paper with GPPAC, “The Peacebuilding Commission Five Year Review: The Civil Society Perspective,” detailing central observations and recommendations from civil society.

These are just a few of the highlights of IDG efforts in 2010. More information can be found at [www.unelections.org](http://www.unelections.org) and [www.reformtheun.org](http://www.reformtheun.org).
The Internship Program has been an essential part of WFM-IGP since its founding in 1947. Interns participate in all of WFM-IGP’s programs, as well as in the administrative offices of the institution. This year, more than 100 undergraduate and graduate school students speaking more than 16 different languages and hailing from 20 countries took part in the Internship Program.

The Internship Program at WFM-IGP gives students practical and high-level experience in the international peace and justice arena. During each of the three annual sessions (Fall/Winter, Spring, and Summer), interns work alongside staff on projects and programs that impact every region of the world and become engaged with the latest developments in the rule of law, human rights, and other peace and security issues. Interns interact with government officials, civil society actors, the media, and other eminent individuals from around the globe, furthering proficiency in foreign languages and advancing key skills in the process.

Interns also regularly participate in important meetings at the UN and at the International Criminal Court, as well as with other leading partner organizations. For example, interns participated in the historic Review Conference of the Rome Statute held in Kampala, Uganda in 2010. At the official conference, interns attended Ambassador-level meetings, sat in on debates on the crime of aggression, provided translation for civil society members, and wrote briefings on the proceedings, among other activities. More information can be found at www.wfm-igp.org/site/internships.
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Asian Forum for Human Rights and Development (FORUM-ASIA)
Asociación Pro Derechos Humanos-Perú (APRODEH-Perú)
Civil Resource Development and Documentation Centre (CIRDDOC)
Comisión Andina de Juristas (Andean Commission of Jurists)
Human Rights Network-Uganda (HURINET-Uganda)
Human Rights Watch
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No Peace without Justice
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THE INTERNATIONAL COALITION FOR THE RESPONSIBILITY TO PROTECT

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FN Forbundet  
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UEF - France  
UEF - Brussels  
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Financial Statements

December 31, 2010
Independent Auditors’ Report

To the Board of Directors
World Federalist Movement/Institute
for Global Policy, Inc.

We have audited the accompanying statement of financial position of the World Federalist Movement/Institute for Global Policy, Inc. (the “Organization”) as of December 31, 2010 and the related statements of activities and cash flows for the year then ended. These financial statements are the responsibility of the Organization’s management. Our responsibility is to express an opinion on these financial statements based on our audit. The prior year summarized comparative information has been derived from the Organization’s December 31, 2009 financial statements and, in our report dated November 15, 2010 we expressed an unqualified opinion on those financial statements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization’s internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the World Federalist Movement/Institute for Global Policy, Inc. as of December 31, 2010 and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

O’Connor Davies Munns & Dobbins, LLP

New York, New York
November 28, 2011
World Federalist Movement/
Institute for Global Policy, Inc.

Statement of Financial Position

December 31, 2010
(with comparative amounts at December 31, 2009)

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$1,709,367</td>
<td>$1,475,818</td>
</tr>
<tr>
<td>Investments</td>
<td>95,819</td>
<td>81,925</td>
</tr>
<tr>
<td>Grants receivable, net</td>
<td>853,509</td>
<td>938,722</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>8,531</td>
<td>89,028</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>20,627</td>
<td>24,432</td>
</tr>
<tr>
<td>Property, furniture and equipment, net</td>
<td>114,186</td>
<td>157,265</td>
</tr>
<tr>
<td>Security deposits</td>
<td>12,947</td>
<td>45,795</td>
</tr>
<tr>
<td>Restricted investments</td>
<td>25,000</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,839,986</strong></td>
<td><strong>$2,837,985</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES AND NET ASSETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities</td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
</tr>
</tbody>
</table>

Net Assets

<table>
<thead>
<tr>
<th>Unrestricted</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undesignated</td>
<td>720,948</td>
<td>1,020,490</td>
</tr>
<tr>
<td>Board designated</td>
<td>147,871</td>
<td>147,871</td>
</tr>
<tr>
<td><strong>Total Unrestricted</strong></td>
<td><strong>868,819</strong></td>
<td><strong>1,168,361</strong></td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>1,889,770</td>
<td>1,370,000</td>
</tr>
<tr>
<td>Permanently restricted</td>
<td>25,000</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>2,783,589</strong></td>
<td><strong>2,563,361</strong></td>
</tr>
<tr>
<td><strong>$2,839,986</strong></td>
<td><strong>$2,837,985</strong></td>
<td></td>
</tr>
</tbody>
</table>

See notes to financial statements
World Federalist Movement/
Institute for Global Policy, Inc.

Statement of Cash Flows

Year Ended December 31, 2010
(with comparative amounts for the year ended December 31, 2009)

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CASH FLOWS FROM OPERATING ACTIVITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change in net assets</td>
<td>$220,228</td>
<td>$ (1,588,884)</td>
</tr>
<tr>
<td>Adjustments to reconcile change in net assets to net cash from operating activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Depreciation and amortization</td>
<td>47,528</td>
<td>38,039</td>
</tr>
<tr>
<td>Unrealized (gain) loss on investments</td>
<td>(13,894)</td>
<td>(24,605)</td>
</tr>
<tr>
<td>Changes in operating assets and liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>80,497</td>
<td>(45,946)</td>
</tr>
<tr>
<td>Grants receivable</td>
<td>85,213</td>
<td>917,831</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>3,805</td>
<td>71,446</td>
</tr>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>(218,227)</td>
<td>62,856</td>
</tr>
<tr>
<td>Net Cash from Operating Activities</td>
<td>205,150</td>
<td>(569,263)</td>
</tr>
</tbody>
</table>

| **CASH FLOWS FROM INVESTING ACTIVITIES** |            |            |
| Purchase of property and equipment    | (4,449)    | (126,850)  |
| Security deposits                     | 32,848     | (12,361)   |
| Purchase of investments               | -          |            |
| Net Cash from Investing Activities    | 28,399     | (139,211)  |

Net Change in Cash and Cash Equivalents 233,549 (708,474)

| **CASH AND CASH EQUIVALENTS** |            |            |
| Beginning of year                 | 1,475,818  | 2,184,292  |
| End of year                       | $1,709,367 | $1,475,818 |

See notes to financial statements
1. Nature of Organization

The World Federalist Movement/Institute for Global Policy, Inc. (the "Organization") is a not-for-profit organization formed in 1995 under the laws of New York State. The Organization is based in New York City near the United Nations (the "UN") headquarters, and is supported primarily by donor contributions and grants. The Organization is a legal entity of the World Federalist Movement, a coalition of peace movements formed in 1947 to promote the federalist principles of constitutional democratic rule of law as the basis of relations between nations, as the framework for the international legal order, in the governance of the UN, and in the UN Charter goal to "save future generations from the scourge of war." The following programs and supporting services are included in the accompanying financial statements:

 Coalition for the International Criminal Court ("CICC")

Works with nongovernmental organizations, governments, international and regional organizations and the United Nations Secretariat to support the fair and effective functioning of the International Criminal Court ("ICC"); promotes global awareness of the Rome Statute of the ICC; facilitates the effective participation of civil society in intergovernmental negotiations; monitors and supports the full effective functioning of the ICC; and strengthens regional human rights networks.

 International Democratic Governance ("IDG")

Promotes greater transparency and accountability in international decision-making. Supports a stronger, more inclusive and effective UN, better global governance of environmental issues, as well as strengthened global economic governance. The IDG program produces news and analysis on these issues and manages civil society campaigns in support of widely-shared goals about better global solutions to pressing global problems.

 International Coalition for the Responsibility to Protect

Works to promote earlier and more effective international responses to genocide and mass atrocities; to increase awareness of the responsibility to protect; to mobilize NGOs to demand responsibility to protect responses to emerging crises; and to build capacity of governments, regional organizations, and the UN system to ensure fulfillment of the responsibility to protect.

 Special Adviser for the Prevention of Genocide and Mass Atrocities ("SAPGMA")

Focuses on the creation of a Genocide Prevention Office (GPO), which would compliment the work of the UN Office of the Special Adviser to the Secretary-General on the prevention of genocide and mass atrocities, by conducting pre-assessment and analysis of information from sources outside of the UN system, in particular civil society working in high-risk countries; and includes the coordination of a broad network of civil society groups to advocate the strengthening of the Special Adviser's mandate. This project was renamed The Genocide Prevention Program.
1. Nature of Organization (continued)

Administration

Includes the functions necessary to maintain an equitable employment program; ensures an adequate working environment; provides coordination and articulation of the Organization's program strategy; secures proper administrative functioning of the Board of Directors; and manages the financial and budgetary responsibilities of the Organization.

Fundraising

Provides the structure necessary to encourage and secure financial support from individuals, foundations and governments.

2. Summary of Significant Accounting Policies

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reporting amounts of assets and liabilities and the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Basis of Presentation

The financial statements report amounts separately by class of net assets based on the presence or absence of donor restriction. Unrestricted amounts are those currently available at the discretion of the Board for use in the Organization’s operations. Temporarily restricted amounts are those which are stipulated by donors for specific operating purposes or restricted by time. Permanently restricted net assets result from contributions and other inflows of assets whose use by the Organization is limited by donor-imposed stipulations that neither expire by passage of time nor can be fulfilled or otherwise removed by actions of the Organization. All contributions are considered available for unrestricted use, unless specifically restricted by the donor or subject to other legal restrictions.

Endowments

On September 17, 2010, New York State adopted its version of the Uniform Prudent Management of Institutional Funds Act (UPMIFA). New York State's version of UPMIFA is known as NYPMIFA. NYPMIFA includes provisions that differ from previous law, including the elimination of the historic dollar value rule with respect to endowment spending, establishment of new standards governing the expenditure and modification of restrictions on endowment funds, and revision of the prudence standard for the management and investment of endowment funds.
2. Summary of Significant Accounting Policies (continued)

**Fair Value Measurements**

The Organization follows FASB guidance on *Fair Value Measurements* which defines fair value and establishes a fair value hierarchy organized into three levels based upon the input assumptions used in pricing assets. Level 1 inputs have the highest reliability and are related to assets with unadjusted quoted prices in active markets. Level 2 inputs relate to assets with other than quoted prices in active markets which may include quoted prices for similar assets or liabilities or other inputs which can be corroborated by observable market data. Level 3 inputs are unobservable inputs and are used to the extent that observable inputs do not exist.

**Cash and Cash Equivalents**

Cash and cash equivalents include highly liquid investments with a maturity of three months or less at time of purchase.

**Investments and Investment Income Recognition**

Investments are stated at fair value. Purchases and sales of securities are recorded on a trade-date basis. Interest income is recorded on the accrual basis and dividends are recorded on the ex-dividend date. Realized and unrealized gains and losses are included in the determination of the change in net assets.

**Property, Furniture and Equipment**

Property, furniture and equipment are stated at cost or fair value at date of donation for donated items. Maintenance and repairs are expensed as incurred. Depreciation is provided using the straight-line method over the estimated useful lives of the assets (generally periods of three to ten years).

**Revenue and Expense Recognition**

Donations and grants are recognized as income when received and are considered to be available for unrestricted use unless specifically restricted by the donor. Revenues under contracts for service are recognized as earned. Deferred income arises from payments received under contracts for service prior to revenue recognition. Expenses are recognized when incurred. The Organization allocates its expenses on a functional basis among its various programs, supporting services and fundraising. Expenses that can be identified with specific program and supporting services are allocated directly according to their natural expense classification. Other expenses that are common to several functions are allocated by various rational bases.
2. Summary of Significant Accounting Policies (continued)

Foreign Currency Translation

Certain donations and grants are derived from foreign sources. Such amounts are translated at the exchange rate in effect at the date the donation is received.

Income Taxes

The Organization is a not-for-profit organization that is exempt from income taxes under Section 501(c)(3) of the Internal Revenue Code.

Accounting for Uncertainty in Income Taxes

The Organization recognizes the effect of income tax positions only if those positions are more likely than not of being sustained. Management has determined that the Organization had no uncertain tax positions that would require financial statement recognition. The Organization is no longer subject to audits by the applicable taxing jurisdictions for tax years prior to 2007.

Subsequent Events Evaluation by Management

Management has evaluated subsequent events for disclosure and/or recognition in the financial statements through the date that the financial statements were available to be issued, which date is November 28, 2011.

3. Investments

The following are major categories of investments at fair value as of December 31:

<table>
<thead>
<tr>
<th>Category</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mutual Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Energy funds</td>
<td>$49,450</td>
<td>$40,866</td>
</tr>
<tr>
<td>Equity funds</td>
<td>28,773</td>
<td>24,535</td>
</tr>
<tr>
<td>Assets allocation funds</td>
<td>32,186</td>
<td>29,307</td>
</tr>
<tr>
<td>Energy equities</td>
<td>10,410</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$120,819</strong></td>
<td><strong>$106,925</strong></td>
</tr>
</tbody>
</table>

As of and for the year ended December 31, 2010 and 2009, all of the Organizations investments, bought, sold and held were level 1 investments.
4. Grants Receivable

Grants receivable as of December 31, are comprised of the following:

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>European Commission</td>
<td>$ 910,043</td>
<td>$ 404,832</td>
</tr>
<tr>
<td>Ford Foundation</td>
<td>-</td>
<td>100,000</td>
</tr>
<tr>
<td>MacArthur Foundation</td>
<td>-</td>
<td>400,906</td>
</tr>
<tr>
<td>Government of Netherlands - CICC</td>
<td>11,189</td>
<td>8,881</td>
</tr>
<tr>
<td>Government of Belgium - CICC</td>
<td>131,057</td>
<td>-</td>
</tr>
<tr>
<td>Members/Association organization dues</td>
<td>-</td>
<td>24,103</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,052,289</td>
<td>938,722</td>
</tr>
</tbody>
</table>

**Allowance for doubtful accounts**

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(198,780)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$ 853,509</td>
<td>$ 938,722</td>
</tr>
</tbody>
</table>

5. Property, Furniture and Equipment

Property, furniture and equipment as of December 31, are comprised of the following:

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computers and equipment</td>
<td>$ 323,185</td>
<td>$ 318,735</td>
</tr>
<tr>
<td>Furniture and fixtures</td>
<td>78,910</td>
<td>78,911</td>
</tr>
<tr>
<td>Leasehold improvements</td>
<td>52,572</td>
<td>52,572</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>454,667</td>
<td>450,218</td>
</tr>
</tbody>
</table>

**Accumulated depreciation**

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(340,481)</td>
<td>(292,953)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$ 114,186</td>
<td>$ 157,265</td>
</tr>
</tbody>
</table>

Depreciation expense for 2010 and 2009 was $47,528 and $38,039.

6. Concentration of Credit Risk Arising from Cash Deposits

The Organization’s financial instruments that are potentially exposed to concentration of credit risk consist primarily of cash, investments and grants and contracts receivable. At times, cash balances may be in excess at the Federal Deposit Insurance Corporation insurance limit. The Organization invests in mutual funds maintained at a major financial institution.
7. Commitments

Leases

The Organization has three operating leases for office space. These lease agreements expire in 2014. Future minimum payments under this operating lease are as follows:

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>$258,226</td>
</tr>
<tr>
<td>2012</td>
<td>$265,973</td>
</tr>
<tr>
<td>2013</td>
<td>$273,895</td>
</tr>
<tr>
<td>2014</td>
<td>$282,171</td>
</tr>
<tr>
<td></td>
<td><strong>$1,080,265</strong></td>
</tr>
</tbody>
</table>

Rent expense for 2010 and 2009 was $355,095 and 351,479.

Consulting Agreements

The Organization has consulting agreements with individuals who provide supporting services. The Organization incurred $375,940 and $319,421 under these arrangements for 2010 and 2009.

8. Pension

The Organization maintains a tax deferred annuity plan under Section 403(b) of the Internal Revenue Code for eligible employees. Pension expense totaled $18,922 and $48,358 for 2010 and 2009.

9. Program Services

Program services expenses as of December 31, are comprised of the following:

<table>
<thead>
<tr>
<th>Service</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coalition for the International Criminal Court</td>
<td>$2,769,019</td>
<td>$3,630,290</td>
</tr>
<tr>
<td>International Coalition for the Responsibility to Protect</td>
<td>588,570</td>
<td>364,426</td>
</tr>
<tr>
<td>Special Adviser for the Prevention of Genocide and Mass Atrocities</td>
<td>-</td>
<td>101,412</td>
</tr>
<tr>
<td>International Democratic Governance</td>
<td>84,241</td>
<td>98,840</td>
</tr>
<tr>
<td></td>
<td><strong>$3,441,830</strong></td>
<td><strong>$4,194,968</strong></td>
</tr>
</tbody>
</table>
10. Board Designated Net Assets

At December 31, 2010 and 2009, Board Designated net assets of $147,871 represent an operational allowance established by the Board of Directors to provide a reserve for future years.

11. Restrictions on Net Assets

At December 31, temporarily restricted net assets were available for the following purposes:

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coalition for the International Criminal Court</td>
<td>$1,598,307</td>
<td>$513,828</td>
</tr>
<tr>
<td>International Coalition for the Responsibility to Protect</td>
<td>199,232</td>
<td>672,430</td>
</tr>
<tr>
<td>Genocide Prevention Office Project</td>
<td>-</td>
<td>26,566</td>
</tr>
<tr>
<td>Hague conference</td>
<td>18,232</td>
<td>18,232</td>
</tr>
<tr>
<td>International Democratic Governance Program</td>
<td>8,388</td>
<td>76,331</td>
</tr>
<tr>
<td>Jeanette Short fellowship</td>
<td>1,544</td>
<td>1,544</td>
</tr>
<tr>
<td>Outreach</td>
<td>250</td>
<td>250</td>
</tr>
<tr>
<td>Other</td>
<td>63,817</td>
<td>60,819</td>
</tr>
<tr>
<td></td>
<td><strong>$1,889,770</strong></td>
<td><strong>$1,370,000</strong></td>
</tr>
</tbody>
</table>

Net assets released from restriction for 2010 and 2009, consist of the following:

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coalition for the International Criminal Court</td>
<td>$2,882,013</td>
<td>$3,993,931</td>
</tr>
<tr>
<td>International Coalition for the Responsibility to Protect</td>
<td>618,850</td>
<td>461,772</td>
</tr>
<tr>
<td>UN Democratization/IDG</td>
<td>93,310</td>
<td>225,635</td>
</tr>
<tr>
<td>Special Adviser for the Prevention of Genocide and Mass Atrocities</td>
<td>26,566</td>
<td>113,552</td>
</tr>
<tr>
<td>Dana Scholarship Fund</td>
<td>298</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td><strong>$3,621,037</strong></td>
<td><strong>$4,794,890</strong></td>
</tr>
</tbody>
</table>

12. Endowments

The Betsy Dana Scholarship Fund is a scholarship fund for a permanent annual internship to the Organization. This fund was established by the immediate family and friends of Betsy Dana to honor her memory and must maintain a minimum interest bearing cash balance of $25,000.
12. Endowments (continued)

Interpretation of Relevant Law

The Board of Directors have interpreted NYPMIFA as requiring the preservation of the fair value of the original gift as of the gift date of the donor-restricted endowment funds absent explicit donor stipulations to the contrary. As a result of this interpretation, the Board classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowment, (b) the original value of subsequent gifts to the permanent endowment, and (c) accumulations of investment returns to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund. The remaining portion of the donor-restricted endowment fund that is not classified as permanently restricted net assets is classified as temporarily restricted net assets until those amounts are appropriated for expenditure by the Board in a manner consistent with the standard of prudence prescribed by NYPMIFA.

Return Objectives and Risk Parameters

Endowment assets include those assets of donor-restricted funds that the Organization must hold in perpetuity. Under this policy, as approved by the Organization's Board of Directors, the endowment assets are invested in a number of different asset classes and investment strategies to diversify the investments to provide a balance that will enhance the long-term total return of the overall investment portfolio while avoiding undue risk or concentration in any single asset class or investment category.

The following is a reconciliation of the activity in the donor restricted fund for 2010:

<table>
<thead>
<tr>
<th></th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance at beginning of year</td>
<td>$</td>
<td>-</td>
<td>$ 25,000</td>
</tr>
<tr>
<td>Net investment income</td>
<td>298</td>
<td>-</td>
<td>- 298</td>
</tr>
<tr>
<td>Appropriated for expenditures</td>
<td>- (298)</td>
<td>-</td>
<td>- (298)</td>
</tr>
<tr>
<td>Balance at end of year</td>
<td>$</td>
<td>-</td>
<td>$ 25,000</td>
</tr>
</tbody>
</table>
13. **Grants and Contributions Revenue**

In 2010 and 2009, grants and contributions were provided by the following:

<table>
<thead>
<tr>
<th>Fund/Organization</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>John D. and Catherine T. MacArthur Foundation</td>
<td>$</td>
<td>$1,312,000</td>
</tr>
<tr>
<td>Unit for Public International Law-Ministry for Foreign Affairs - Finland</td>
<td>191,336</td>
<td>264,320</td>
</tr>
<tr>
<td>Department for International Law, Human Rights and Treaty Law - Sweden</td>
<td>401,295</td>
<td>140,000</td>
</tr>
<tr>
<td>Security Policy Department - Sweden</td>
<td>145,650</td>
<td>-</td>
</tr>
<tr>
<td>Ministry of Foreign Affairs - Sweden</td>
<td>2,097,926</td>
<td>-</td>
</tr>
<tr>
<td>European Commission</td>
<td>-</td>
<td>35,100</td>
</tr>
<tr>
<td>Department of Foreign Affairs - Ireland</td>
<td>110,606</td>
<td>101,496</td>
</tr>
<tr>
<td>Task Force ICC - Ministry of Foreign Affairs - Netherlands</td>
<td>75,000</td>
<td>150,000</td>
</tr>
<tr>
<td>The Ford Foundation</td>
<td>10,002</td>
<td>9,417</td>
</tr>
<tr>
<td>Department of International Law - Ministry of Foreign Affairs - Denmark</td>
<td>16,331</td>
<td>8,811</td>
</tr>
<tr>
<td>Permanent Mission of the Principality of Liechtenstein</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Directorate of International Law</td>
<td>77,044</td>
<td>72,909</td>
</tr>
<tr>
<td>- Swiss Federal Department of Foreign Affairs</td>
<td>8,000</td>
<td>-</td>
</tr>
<tr>
<td>Women's Global Leadership</td>
<td>-</td>
<td>250,000</td>
</tr>
<tr>
<td>Anonymous</td>
<td>200,000</td>
<td>-</td>
</tr>
<tr>
<td>Vanguard Charitable Endowment Program</td>
<td>150,489</td>
<td>-</td>
</tr>
<tr>
<td>Sigrid Rausing Trust</td>
<td>261,900</td>
<td>-</td>
</tr>
<tr>
<td>Humanity United</td>
<td>17,367</td>
<td>-</td>
</tr>
<tr>
<td>European Centre for Conflict Prevention</td>
<td>2,500</td>
<td>-</td>
</tr>
<tr>
<td>Samuel Rubin Foundation</td>
<td>50,000</td>
<td>-</td>
</tr>
<tr>
<td>Open Society Institute</td>
<td>500</td>
<td>-</td>
</tr>
<tr>
<td>Thomas A. Todd Foundation</td>
<td>39,005</td>
<td>369,586</td>
</tr>
<tr>
<td>Other grants and contributions</td>
<td>24,426</td>
<td>-</td>
</tr>
<tr>
<td>Government of Luxembourg</td>
<td>131,057</td>
<td>203,835</td>
</tr>
<tr>
<td>Government of Belgium</td>
<td>10,000</td>
<td>14,040</td>
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<tr>
<td>Government of Austria</td>
<td>158,980</td>
<td>290,795</td>
</tr>
</tbody>
</table>

**Total**  $4,179,414  $3,222,309
Credits for photos used in this report

Cover, P. 1: WFM-IGP
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P.4: (L to R) CICC; ICC-CPI; FOHRID; IRIN Photo; CICC; CICC; CICC
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P. 11: UN Photo
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P.23: (top) ICC Review Conference; (bottom) UN Photo
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<table>
<thead>
<tr>
<th>Basic freedoms in life as stated in the U.N.O. Charter.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Freedom of Speech</td>
</tr>
<tr>
<td>2. Freedom of movement</td>
</tr>
<tr>
<td>3. Freedom of worship</td>
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<tr>
<td>4. Freedom of association</td>
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<tr>
<td>5. Freedom of the press</td>
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</tbody>
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